



Ministry  
of  
Education



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CA20N  
DE120  
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# SCHOOL BOARD

## 3 YEAR STATISTICS

### 1985/86/87

GRANTS SERVICES SECTION  
SCHOOL BUSINESS AND FINANCE BRANCH

Government  
Publications







BOARD FINANCIAL STATISTICS  
1985-1986-1987

NOTES:

DATA FOR EXTENDED SEPARATE SCHOOL  
BOARDS FOR 1987 ARE SHOWN AS  
SEPARATE SECONDARY. FOR 1985 AND  
1986, THEY ARE INCLUDED IN SEPARATE  
ELEMENTARY (GR. 11 FROM SEPT. 1985;  
GR. 12 FROM SEPT. 1986).

"1" - DAY SCHOOL AVERAGE DAILY ENROLMENT

Does not include - summer school, continuing education, any weighting, any decline in enrolment adjustment.

"2" - PER PUPIL GRANT CEILING (\$)

Includes weighting factors; secondary summer school to 1986; grade 9 and 10 weighting for non-extended separate boards.  
For extended separate boards includes grade 11 from Sept. 1985; from Sept. 1986, grade 12. Excludes T.R. weighting.

"3" - PER PUPIL EXPENDITURE (\$)

Ordinary expenditure; compares with per pupil grant ceiling in "2".

"4" - NET EXPENDITURE (\$)

Gross expenditure, includes non-operating expenditures such as transfers to reserve funds, reduced by all revenue except grants and taxes (such as tuition fees, cafeteria income, transfers from reserves). Agrees with total of PROVINCIAL ASSISTANCE in "5" and TOTAL LOCAL TAXATION in "6".

"5" - TOTAL PROVINCIAL ASSISTANCE (\$)

Total General Legislative Grants only (including direct capital); excludes other operating or capital expenditure grants.

CA20X  
DE120  
1987  
S11

BOARD FINANCIAL STATISTICS  
1985-1986-1987



"6" - TOTAL LOCAL TAXATION (\$)

Includes "other" taxation, e.g. supplementary taxes; license fees for trailers, etc.

"7" - EQ. ASSESSMENT FOR GRANT (\$M)

Reflects all provisions for grants related to assessment - (change index, averaging of equalization factors, etc.). Also reflects in 1987, assessment for "grandfathered pupils" payment.

"14" - GRANTS FOR FRENCH INSTRUCTION (\$)

Previous reports showed "rate of grant" on French.

"15" - SPECIAL EDUCATION GRANTS (\$)

Includes T.R. weighting; care and treatment facilities program - grant re teachers' salaries, etc. grant re services in lieu of provincial services, e.g. schools for the blind and deaf, etc.

"16" - CONTINUING EDUCATION GRANT (\$)

Does not include - summer school (for day school pupils), driver education, or heritage language.

"18" - MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT - "18"

Not shown for 1987 for extended separate school boards and for boards of education that had an en-bloc transfer. Is negative where prior year's expenditure is greater than current year's grants ceiling; takes into account in addition, ordinary expenditure, expenditure for special education, for heritage language, for French language, for continuing education, for driver education, for secondary summer school.



ATIKOKAN BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

PUBLIC SECONDARY

PUBLIC ELEMENTARY

	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	380.75	341.85	321.85	355.00	357.21	347.98
2. PER PUPIL GRANT CEILING (\$)	2,929.09	3,073.72	3,290.93	4,518.45	4,742.13	4,957.16
3. PER PUPIL EXPENDITURE (\$)	3,532.11	3,765.66	4,166.67	4,871.61	5,355.85	5,636.72
4. NET EXPENDITURE (\$)	1,859,646	1,734,144	1,756,780	2,551,926	2,238,129	2,588,042
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	1,262,387 7,843	1,131,458	1,128,275	2,088,741	1,703,244	2,109,010
6. TOTAL LOCAL TAXATION (\$)	597,259	602,686	628,505	463,185	534,885	479,032
7. EQ ASSESSMENT FOR GRANT (\$M)	63	67	68	71	75	76
8. % OF NET EXPENDITURE BORNE BY PROVINCE	67.88	65.25	64.22	81.85	76.10	81.49
9. % OF NET EXPENDITURE BORNE LOCALLY	32.12	34.75	35.78	18.15	23.90	18.51
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	74.95	72.74	72.21	84.07	84.28	85.34
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.50	84.01	84.59	92.92	92.52	92.35
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL		96.71	96.30			
13. GRANT WEIGHTING FACTOR	1.1659	1.1664	1.1666	1.3407	1.3475	1.3371
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	24,783	22,292	22,543	2,029	2,152	2,691
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	137,293	129,212	134,258	107,585	114,733	118,573
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	9.116	8.679	9.152	5.574	6.511	6.678
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-17.63	-20.13	-15.44	-8.08	-1.52	-8.71



## BRANT COUNTY BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY					PUBLIC SECONDARY				
	1985	1986	1987	1985	1986	1987	1985	1986	1987	
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,863.89	9,839.95	9,853.80	5,559.77	5,422.25	5,401.30				
2. PER PUPIL GRANT CEILING (\$)	2,466.67	2,583.15	2,754.43	3,289.09	3,449.13	3,648.88				
3. PER PUPIL EXPENDITURE (\$)	2,572.72	2,787.64	3,161.29	3,706.18	3,889.35	4,423.31				
4. NET EXPENDITURE (\$)	31,777.418	33,804,349	39,135,644	23,933,034	25,257,787	26,994,567				
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	17,935,223	18,740,017	21,501,908	11,037,047	11,712,302	12,975,592				
6. TOTAL LOCAL TAXATION (\$)	13,842,195	15,064,332	17,633,736	12,895,987	13,545,485	14,018,975				
7. EQ ASSESSMENT FOR GRANT (\$M)	2,377	2,493	2,614	2,275	2,858	2,701				
8. % OF NET EXPENDITURE BORNE BY PROVINCE	56.44	55.44	54.94	46.12	46.37	48.07				
9. % OF NET EXPENDITURE BORNE LOCALLY	43.56	44.56	45.06	53.88	53.63	51.93				
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.20	54.15	56.07	47.26	48.10	54.98				
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	74.25	73.19	75.65	76.43	75.25	75.70				
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL										
13. GRANT WEIGHTING FACTOR	1.0008	1.0007	1.0006	1.0013	1.0012	1.0011				
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	688,902	724,799	792,170	64,257	70,141	87,013				
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	2,388,874	2,520,170	2,649,884	735,267	754,597	794,864				
16. CONTINUING EDUCATION GRANT (\$)										
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.353	5.496	6.101	63,121	69,961	78,508				
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	4.84	.84	-.31	-8.15	-8.69	-5.32				



## BRUCE COUNTY BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

 DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

## PUBLIC SECONDARY

## PUBLIC ELEMENTARY

	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,116.30	5,978.75	5,961.80	3,469.24	3,442.16	3,371.60
2. PER PUPIL GRANT CEILING (\$)	2,396.74*	2,542.34	2,744.12	3,404.77*	3,589.25	3,800.61
3. PER PUPIL EXPENDITURE (\$)	2,514.23*	2,794.07	3,120.70	3,559.39*	3,862.95	4,100.22
4. NET EXPENDITURE (\$)	20,442,566	21,369,215	23,988,726	16,028,913	16,829,751	16,918,075
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	13,788,143	13,787,159	14,949,878	10,066,798	10,584,451	10,516,202
6. TOTAL LOCAL TAXATION (\$)	6,654,423	7,582,056	9,038,848	5,962,115	6,245,300	6,401,873
7. EQ ASSESSMENT FOR GRANT (\$M)	1,149	1,233	1,324	1,337	1,436	1,383
8. % OF NET EXPENDITURE BORNE BY PROVINCE	67.45	64.52	62.32	62.80	62.89	62.16
9. % OF NET EXPENDITURE BORNE LOCALLY	32.55	35.48	37.68	37.20	37.11	37.84
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	63.64	63.53	63.60	59.30	59.57	63.74
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.41	78.64	79.74	80.30	79.20	79.50
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.97	95.56	95.14	95.99	95.66	95.73
13. GRANT WEIGHTING FACTOR	1.0030	1.0030	1.0030	1.0418	1.0413	1.0419
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	280,279	279,065	295,945	48,027	53,018	55,708
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,229,640	1,278,432	1,381,072	477,082	498,224	516,392
16. CONTINUING EDUCATION GRANT (\$)					3,418	7,817
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.418	5.864	6.258	4.050	4.158	4.094
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	.21	-.72	-1.22	.05	.27	-3.09

\* PRO-RATED RE STRIKE



## CARLETON BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

 DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY			
	1985	1986	1987	1988	1985	1986	1987	1988
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	21,958.90	22,417.05	22,821.45	17,286.82	17,327.52	16,370.40		
2. PER PUPIL GRANT CEILING (\$)	2,454.81	2,603.04	2,772.94	3,291.22	3,453.99	3,637.29		
3. PER PUPIL EXPENDITURE (\$)	2,994.54	3,218.12	3,529.28	3,943.97	4,177.66	4,708.17		
4. NET EXPENDITURE (\$)	96,132,760	105,427,233	110,953,601	90,815,581	94,881,627	96,733,242		
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	52,875,671	55,094,729	57,333,312	48,589,608	48,439,223	51,432,441		
6. TOTAL LOCAL TAXATION (\$)	43,257,089	50,032,504	53,620,289	42,225,973	46,442,404	45,300,801		
7. EQ ASSESSMENT FOR GRANT (\$M)	4,647	5,144	5,908	6,236	6,926	6,733		
8. % OF NET EXPENDITURE BORNE BY PROVINCE	55.00	52.41	51.67	53.50	51.05	53.17		
9. % OF NET EXPENDITURE BORNE LOCALLY	45.00	47.59	48.33	46.50	48.95	46.83		
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	57.92	58.43	57.14	60.40	59.95	62.47		
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.22	75.60	76.07	80.95	79.40	78.76		
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.33	94.91	94.26	96.12	95.69	95.52		
13. GRANT WEIGHTING FACTOR	1.0010	1.0010	1.0010	1.0049	1.0044	1.0040		
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	64,240 3,400,593	91,779 3,587,124	100,450 3,593,013	644,107 693,887	680,470 724,379	707,025 672,088		
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	4,542,069	4,890,143	5,114,741	2,296,934	2,521,333	2,415,075		
16. CONTINUING EDUCATION GRANT (\$)				509,768	663,319	383,411		
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	7.580	7.541	7.678	5.653	5.540	5.934		
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-6.38	-8.92	-10.56	-10.83	-11.12	-15.45		



## CENTRAL ALGOMA BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

 DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

1985-1986-1987

	PUBLIC ELEMENTARY				PUBLIC SECONDARY			
	1985	1986	1987	1988	1985	1986	1987	1988
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,219.39	1,218.61	1,209.50	698.39	658.77	634.30		
2. PER PUPIL GRANT CEILING (\$)	2,874.72	3,054.50	3,332.54	3,832.87	4,066.81	4,238.41		
3. PER PUPIL EXPENDITURE (\$)	3,278.47	3,666.02	3,978.33	4,135.60	4,418.61	5,116.36		
4. NET EXPENDITURE (\$)	5,471,921	5,747,939	6,229,083	3,924,198	3,973,811	4,426,944		
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	3,823,657	3,820,772	4,143,972	2,854,481	2,853,730	2,869,105		
	86,851			49,531				
6. TOTAL LOCAL TAXATION (\$)	1,648,264	1,927,167	2,085,111	1,069,717	1,120,081	1,557,839		
7. EQ ASSESSMENT FOR GRANT (\$M)	197	212	231	197	212	232		
8. % OF NET EXPENDITURE BORNE BY PROVINCE	69.88	66.47	66.53	72.74	71.81	64.81		
9. % OF NET EXPENDITURE BORNE LOCALLY	30.12	33.53	33.47	27.26	28.19	35.19		
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	73.16	73.31	72.94	74.28	73.75	72.39		
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	85.57	84.36	84.95	88.59	87.52	85.58		
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.04	96.76	96.40	97.67	97.40	96.99		
13. GRANT WEIGHTING FACTOR	1.1556	1.1689	1.1658	1.1700	1.1805	1.1705		
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	76,774	102,382	119,646	10,380	10,905	12,450		
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	294,049	312,536	326,417	107,859	108,097	109,140		
16. CONTINUING EDUCATION GRANT (\$)						4,664		
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	7.572	8.311	8.135	4.731	4.643	5.833		
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-4.97	-5.15	-8.20	-6.28	-6.91	-6.87		



## CHAPLEAU BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1986
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	212.10	209.10	227.95	223.47	202.83	198.36		
2. PER PUPIL GRANT CEILING (\$)	2,861.15	3,065.28	3,251.33	5,076.86	5,468.24	5,870.60		
3. PER PUPIL EXPENDITURE (\$)	3,086.19	3,419.49	3,682.77	5,172.59	5,881.60	6,482.26		
4. NET EXPENDITURE (\$)	999,722	1,091,269	1,126,104	1,480,161	1,525,936	1,566,887		
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	780,040	826,046	872,050	1,235,675	1,233,163	1,286,605		
	50,880			12,833				
6. TOTAL LOCAL TAXATION (\$)	219,682	265,223	254,054	244,486	292,773	280,282		
7. EQ ASSESSMENT FOR GRANT (\$M)	31	33	36	53	58	63		
8. % OF NET EXPENDITURE BORNE BY PROVINCE	78.03	75.70	77.44	83.48	80.81	82.11		
9. % OF NET EXPENDITURE BORNE LOCALLY	21.97	24.30	22.56	16.52	19.19	17.89		
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	75.87	75.69	77.35	83.88	82.89	82.83		
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.02	85.80	87.44	92.48	91.41	90.47		
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.33							
13. GRANT WEIGHTING FACTOR	1.1674	1.1675	1.1674	1.5460	1.5831	1.6212		
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	39,970	44,748	52,139	16,643	18,915	20,487		
				4,183	4,751	4,732		
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	61,031	56,567	62,387	45,563	44,831	47,274		
16. CONTINUING EDUCATION GRANT (\$)								
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.488	7.028	7.323	4.044	4.964	5.265		
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-4.11	-1.59	4.80	.29	-3.64	-1.93		



## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,152.40	1,133.65	1,119.40	1,206.63	1,124.91	923.19		
2. PER PUPIL GRANT CEILING (\$)	2,782.63	2,981.12	3,202.87	4,198.55	4,382.04	4,673.62		
3. PER PUPIL EXPENDITURE (\$)	3,375.23	3,550.79	4,042.71	5,038.74	5,062.15	5,645.71		
4. NET EXPENDITURE (\$)	5,288,881	5,790,655	6,079,390	7,839,890	7,623,245	7,892,354		
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	3,088,025	3,403,451	3,446,466	5,312,329	5,252,402	5,324,894		
6. TOTAL LOCAL TAXATION (\$)	2,200,856	2,387,204	2,632,924	2,527,561	2,370,843	2,567,460		
7. EQ ASSESSMENT FOR GRANT (\$M)	289	307	322	383	407	390		
8. % OF NET EXPENDITURE BORNE BY PROVINCE	58.39	58.77	56.69	67.76	68.90	67.47		
9. % OF NET EXPENDITURE BORNE LOCALLY	41.61	41.23	43.31	32.24	31.10	32.53		
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	58.55	58.61	59.35	73.94	73.07	71.44		
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.70	75.81	77.47	88.40	87.13	84.86		
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.42	94.99	94.60	97.62	97.32	96.85		
13. GRANT WEIGHTING FACTOR	1.1583	1.1589	1.1587	1.2820	1.2720	1.2735		
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	1,496 121,764	880 130,389	613 145,695	153,562 11,022	126,122 15,562	92,088 22,152		
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	346,860	357,180	375,704	334,902	467,116	450,105		
16. CONTINUING EDUCATION GRANT (\$)					5,443	12,509		
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	7.242	6.825	7.543	6.386	5.496	5.820		
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-9.79	-11.02	-8.90	-12.11	-15.80	-22.28		



DRYDEN BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY				
	1985	1986	1987	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,285.68	2,256.00	2,257.00	1,413.27	1,384.79	1,390.71			
2. PER PUPIL GRANT CEILING (\$)	2,864.91	3,039.04	3,252.63	4,021.38	4,243.91	4,454.55			
3. PER PUPIL EXPENDITURE (\$)	2,993.12	3,264.50	3,632.82	4,417.71	4,788.60	5,132.74			
4. NET EXPENDITURE (\$)	9,650,617	10,051,186	11,080,105	7,825,709	8,164,422	8,878,396			
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	6,379,230 181,173	6,616,810	7,065,746	4,792,304	4,997,193	5,648,323			
6. TOTAL LOCAL TAXATION (\$)	3,271,387	3,434,376	4,014,359	3,033,405	3,167,229	3,230,073			
7. EQ ASSESSMENT FOR GRANT (\$M)	510	548	589	537	578	622			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	66.10	65.83	63.77	61.24	61.21	63.62			
9. % OF NET EXPENDITURE BORNE LOCALLY	33.90	34.17	36.23	38.76	38.79	36.38			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	64.14	64.13	64.34	65.87	66.20	66.53			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.74	79.03	80.18	84.79	83.92	82.50			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.01	95.54	95.19	96.91	96.61	96.28			
13. GRANT WEIGHTING FACTOR	1.1964	1.2002	1.2013	1.2279	1.2319	1.2302			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	312,652	312,888	327,837	29,207	28,255	30,559			
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	695,475	787,834	854,572	229,164	237,123	251,495			
16. CONTINUING EDUCATION GRANT (\$)				32,023	44,588	59,887			
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.364	5.545	5.963	4.711	4.871	4.848			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.54	1.45	.67	-2.58	-5.51	-5.02			



DUFFERIN COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,149.77	4,152.10	4,359.95	2,335.68	2,401.81	2,423.17
2. PER PUPIL GRANT CEILING (\$)	2,417.12	2,559.14	2,734.19	3,365.20	3,531.12	3,706.81
3. PER PUPIL EXPENDITURE (\$)	2,572.56	2,861.30	2,985.70	3,653.74	3,902.60	4,270.90
4. NET EXPENDITURE (\$)	14,017,380	15,114,245	17,637,807	10,280,126	11,386,228	13,092,470
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	8,738,585	8,973,947	10,881,893	6,075,122	6,404,831	7,487,346
	246,653			319,562		
6. TOTAL LOCAL TAXATION (\$)	5,278,795	6,140,298	6,755,914	4,205,004	4,981,397	5,605,124
7. EQ ASSESSMENT FOR GRANT (\$M)	887	958	1,044	937	1,012	1,073
8. % OF NET EXPENDITURE BORNE BY PROVINCE	62.34	59.37	61.70	59.10	56.25	57.19
9. % OF NET EXPENDITURE BORNE LOCALLY	37.66	40.63	38.30	40.90	43.75	42.81
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	58.53	58.78	60.65	57.10	58.60	60.32
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.41	75.63	77.91	80.79	80.16	79.05
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.38			96.08	96.41	95.63
13. GRANT WEIGHTING FACTOR	1,0089	1,0100	1,0090	1,0278	1,0250	1,0237
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	519,732	544,069	621,031	51,516	56,181	60,161
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	882,157	958,352	1,055,512	352,985	387,956	414,058
16. CONTINUING EDUCATION GRANT (\$)				113,781	114,449	109,262
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.525	5.919	5.551	4.458	4.483	4.614
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	2.56	.48	1.59	.34	-.12	-2.32



DURHAM BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY			
	1985	1986	1987	1988	1985	1986	1987	1988
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	28,927.30	29,416.65	29,881.00		17,059.68	17,057.58	16,809.00	
2. PER PUPIL GRANT CEILING (\$)	2,398.38	2,536.33	2,712.69		3,274.68	3,446.17	3,621.00	
3. PER PUPIL EXPENDITURE (\$)	2,493.03	2,729.98	3,328.69		3,603.80	3,835.20	4,209.10	
4. NET EXPENDITURE (\$)	88,233,293	100,959,805	120,874,575		71,049,321	76,409,491	82,814,958	
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	47,777,200	52,340,055	62,437,606		33,112,201	34,747,580	37,517,859	
6. TOTAL LOCAL TAXATION (\$)	782,863				324,867			
7. EQ ASSESSMENT FOR GRANT (\$M)	40,456,093	48,619,750	58,436,969		37,937,120	41,661,911	45,297,099	
8. % OF NET EXPENDITURE BORNE BY PROVINCE	7.255	7.938	8.969		8.234	9.066	9.352	
9. % OF NET EXPENDITURE BORNE LOCALLY	54.15	51.84	51.65		46.60	45.48	45.30	
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	45.85	48.16	48.35		53.40	54.52	54.70	
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	50.13	51.11	50.30		46.83	46.38	48.77	
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	73.21	71.45	72.33		76.24	74.30	72.94	
13. GRANT WEIGHTING FACTOR	1.0010	1.0010	1.0010		1.0000	1.0000	1.0000	
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	1,313,125	1,469,177	1,714,366		196,813	205,825	228,043	
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	6,129,042	6,622,616	7,119,621		3,362,323	3,720,497	3,797,281	
16. CONTINUING EDUCATION GRANT (\$)					191,065	198,818	247,000	
17. EQUALIZED MTL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.154	5.321	6.550		4.385	4.311	4.406	
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	8.60	4.06	1.75		-3.31	-3.55	-5.48	



## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

## EAST PARRY SOUND BOARD OF EDUCATION

1985-1986-1987

 DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,445.70	2,430.60	2,443.70	1,288.41	1,302.71	1,291.82
2. PER PUPIL GRANT CEILING (\$)	2,800.23	2,965.84	3,166.02	3,648.08	3,830.84	4,014.59
3. PER PUPIL EXPENDITURE (\$)	2,900.47	3,235.87	3,516.08	3,996.02	4,307.55	4,501.31
4. NET EXPENDITURE (\$)	9,806,832	10,721,405	11,326,131	7,014,995	7,596,844	7,875,749
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	7,547,877 191,170	7,973,392	8,314,490	5,194,017 33,383	5,534,107	5,754,000
6. TOTAL LOCAL TAXATION (\$)	2,258,955	2,748,013	3,011,641	1,820,978	2,062,737	2,121,749
7. EQ ASSESSMENT FOR GRANT (\$M)	360	387	416	368	397	420
8. % OF NET EXPENDITURE BORNE BY PROVINCE	76.97	74.37	73.41	74.04	72.85	73.06
9. % OF NET EXPENDITURE BORNE LOCALLY	23.03	25.63	26.59	25.96	27.15	26.94
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	74.59	74.98	75.40	72.08	72.30	72.98
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.20	85.18	86.10	84.59	83.79	83.29
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.17	96.92	96.67	96.85	96.62	96.52
13. GRANT WEIGHTING FACTOR	1.1398	1.1410	1.1432	1.1149	1.1120	1.1087
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	351,472	368,528	391,435	15,164	26,621	25,975
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	669,277	719,104	783,324	264,679	363,585	371,187
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.598	6.436	6.657	23,844	10,386	15,591
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.82	2.32	- .46	.85	- .82	-6.49



ELGIN COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

PUBLIC SECONDARY

PUBLIC ELEMENTARY

	1985	1986	1987	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	7,547.80	7,653.70	7,624.30				4,606.61	4,592.65	4,430.65
2. PER PUPIL GRANT CEILING (\$)	2,402.71	2,534.12	2,722.46				3,319.51	3,484.96	3,660.83
3. PER PUPIL EXPENDITURE (\$)	2,340.89	2,491.20	2,777.83				3,369.68	3,568.78	3,991.07
4. NET EXPENDITURE (\$)	23,882.081	25,711.272	26,803.236				18,209.442	19,628.177	20,902.177
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	14,623.207	15,848.259	16,468.836				10,492.100	11,338.523	11,997.274
	503,415						18,683		
6. TOTAL LOCAL TAXATION (\$)	9,258,874	9,863,013	10,334,400				7,717,342	8,289,654	8,904,903
7. EQ ASSESSMENT FOR GRANT (\$M)	1,712	1,831	1,934				1,882	2,020	2,037
8. % OF NET EXPENDITURE BORNE BY PROVINCE	61.23	61.64	61.44				57.62	57.77	57.40
9. % OF NET EXPENDITURE BORNE LOCALLY	38.77	38.36	38.56				42.38	42.23	42.60
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	55.41	56.61	58.04				55.52	56.13	58.24
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.06	74.61	76.70				79.76	78.69	77.75
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.97								
13. GRANT WEIGHTING FACTOR	1.0000	1.0000	1.0000				1.0121	1.0116	1.0110
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	292,779	368,827	596,837				49,689	51,609	48,498
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,604,439	1,717,999	1,832,700				615,430	645,784	658,470
16. CONTINUING EDUCATION GRANT (\$)									
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	4.662	4.523	4.740				3.763	3.696	4.088
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	12.06	10.01	9.72				1.94	3.19	-7.9



ESPANOLA BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,036.36	1,027.65	979.80	840.93	831.43	835.80
2. PER PUPIL GRANT CEILING (\$)	2,815.52	2,982.23	3,208.97	3,857.84	4,023.95	4,194.93
3. PER PUPIL EXPENDITURE (\$)	2,924.37	3,172.36	3,536.90	4,002.11	4,289.93	4,636.86
4. NET EXPENDITURE (\$)	4,485,367	4,304,579	4,611,006	4,150,699	4,307,904	4,674,341
5. * TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	3,057,507 55,423	2,764,448	2,916,606	2,903,770 58,046	2,979,343	3,153,418
6. TOTAL LOCAL TAXATION (\$)	1,427,860	1,540,131	1,694,400	1,246,929	1,328,561	1,520,923
7. EQ ASSESSMENT FOR GRANT (\$M)	229	250	273	272	297	325
8. % OF NET EXPENDITURE BORNE BY PROVINCE	68.17	64.22	63.25	69.96	69.16	67.46
9. % OF NET EXPENDITURE BORNE LOCALLY	31.83	35.78	36.75	30.04	30.84	32.54
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	62.85	63.07	62.58	69.36	69.52	69.21
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	79.98	78.41	79.20	86.18	85.31	83.63
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.88	95.49	95.08	97.18	96.94	96.58
13. GRANT WEIGHTING FACTOR	1.1754	1.1773	1.1800	1.1662	1.1674	1.1585
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	167,619	169,893	167,704	6,313 17,142	5,727 18,597	6,150 19,119
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	244,063	258,317	259,754	129,451	134,785	142,336
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.307	5.416	5.769	4.138	4.254	4.476
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.18	1.62	-3.11	1.69	-.38	-1.29



ESSEX COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY			
	1985	1986	1987	1988	1985	1986	1987	1988
1. DAY SCHOOL AVERAGE DAILY ENROLLMENT	8,478.35	8,377.70	8,243.90	7,796.37	7,665.65	6,851.70		
2. PER PUPIL GRANT CEILING (\$)	2,467.62	2,594.61	2,776.37	3,323.68	3,486.45	3,702.47		
3. PER PUPIL EXPENDITURE (\$)	2,599.22	2,798.25	3,096.80	3,623.76	3,911.32	4,149.72		
4. NET EXPENDITURE (\$)	29,452,799	30,607,927	32,714,614	34,494,498	35,723,379	34,143,035		
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	14,325,245	14,060,321	15,137,412	17,791,993	17,233,152	17,436,253		
	597,625			1,072,566				
6. TOTAL LOCAL TAXATION (\$)	15,127,554	16,547,606	17,577,202	16,702,505	18,490,227	16,706,782		
7. EQ ASSESSMENT FOR GRANT (\$M)	2,512	2,728	2,891	3,763	4,060	3,638		
8. % OF NET EXPENDITURE BORNE BY PROVINCE	48.64	45.94	46.27	51.58	48.24	51.07		
9. % OF NET EXPENDITURE BORNE LOCALLY	51.36	54.06	53.73	48.42	51.76	48.93		
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	42.25	41.81	42.61	48.24	48.06	51.96		
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	68.64	65.66	67.80	76.62	74.65	74.13		
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.58	92.76	88.42	95.22	94.76	94.59		
13. GRANT WEIGHTING FACTOR	1.0020	1.0020	1.0020	1.0089	1.0084	1.0067		
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	645,007	732,890	794,563	211,879	225,443	245,253		
				126,479	133,085	142,829		
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,765,208	1,805,045	1,875,930	1,038,280	1,074,476	1,013,948		
16. CONTINUING EDUCATION GRANT (\$)				47,019	58,333	65,033		
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.372	5.345	5.531	4.316	4.339	4.251		
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	.40	-.30	-1.61	-4.40	-4.93	-14.44		



## FORT FRANCES-RAINY RIVER B OF E

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,849.80	1,814.19	1,807.80	1,056.48	1,062.18	1,096.11
2. PER PUPIL GRANT CEILING (\$)	2,804.99	2,951.14	3,162.47	3,965.25	4,168.40	4,371.27
3. PER PUPIL EXPENDITURE (\$)	2,995.76	3,204.10	3,415.21	4,450.62	4,787.06	5,009.49
4. NET EXPENDITURE (\$)	7,712.781	8,252,747	9,385,735	6,175,778	6,372,493	7,580,335
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	5,834,282	6,250,187	7,256,276	4,392,888	4,471,657	5,567,628
6. TOTAL LOCAL TAXATION (\$)	1,878,499	2,002,560	2,129,459	1,782,890	1,900,836	2,012,707
7. EQ ASSESSMENT FOR GRANT (\$M)	277	288	309	301	314	336
8. % OF NET EXPENDITURE BORNE BY PROVINCE	75.64	75.73	77.31	71.13	70.17	73.45
9. % OF NET EXPENDITURE BORNE LOCALLY	24.36	24.27	22.69	28.87	29.83	26.55
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	74.81	75.88	76.25	74.57	75.48	76.56
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.45	85.91	86.83	88.71	88.35	87.77
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.21	97.06	96.85	97.69	97.57	97.46
13. GRANT WEIGHTING FACTOR	1.1661	1.1649	1.1673	1.2050	1.2099	1.2052
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	168,244	169,823	175,410	19,480	20,777	20,755
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	544,814	576,211	570,615	168,044	178,548	194,192
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.082	6.228	6.002	5.409	5.630	5.420
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.19	-2.40	-1.49	-2.80	-5.35	-4.84



## FRONTENAC COUNTY BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,067.50	9,080.00	9,131.15	6,256.55	6,157.16	6,001.47		
2. PER PUPIL GRANT CEILING (\$)	2,465.07	2,613.32	2,809.15	3,302.55	3,590.66	3,716.96		
3. PER PUPIL EXPENDITURE (\$)	3,145.81	3,331.81	3,568.15	4,086.40	4,362.87	4,865.60		
4. NET EXPENDITURE (\$)	37,649,992	40,494,633	42,093,756	32,220,260	34,474,605	34,698,815		
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	17,450,093	18,167,279	19,200,557	14,953,645	14,950,452	15,709,999		
6. TOTAL LOCAL TAXATION (\$)	20,199,899	22,327,354	22,893,199	17,266,615	19,524,153	18,988,816		
7. EQ ASSESSMENT FOR GRANT (\$M)	2.495	2.707	2.983	2.859	3.120	3.085		
8. % OF NET EXPENDITURE BORNE BY PROVINCE	46.35	44.86	45.61	46.41	43.37	45.28		
9. % OF NET EXPENDITURE BORNE LOCALLY	53.65	55.14	54.39	53.59	56.63	54.72		
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	47.10	47.54	47.27	52.38	51.48	53.95		
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.16	68.80	70.15	78.67	76.74	75.68		
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.99			95.60				
13. GRANT WEIGHTING FACTOR	1.0280	1.0280	1.0270	1.0270	1.0267	1.0240		
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	786,635	885,119	991,872	3,613 107,329	6,105 109,707	1,611 134,094		
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	2,793,179	2,856,074	3,011,751	982,483	1,035,130	1,093,389		
16. CONTINUING EDUCATION GRANT (\$)				274,550	391,491	450,347		
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	7.278	7.056	6.857	5.603	5.268	5.570		
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-13.99	-13.96	-12.59	-16.23	-12.72	-13.93		



## GERALDTON BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

 DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

1985-1986-1987

	PUBLIC ELEMENTARY				PUBLIC SECONDARY			
	1985	1986	1987	1988	1985	1986	1987	1988
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	478.75	458.65	473.80	442.15	440.25	420.30		
2. PER PUPIL GRANT CEILING (\$)	3,014.39	3,195.91	3,420.56	4,432.42	4,613.57	4,877.83		
3. PER PUPIL EXPENDITURE (\$)	3,251.90	3,380.76	3,638.93	4,799.96	4,717.96	5,718.18		
4. NET EXPENDITURE (\$)	2,190,598	2,000,870	2,239,359	3,416,116	3,657,974	3,789,861		
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	1,691,002	1,523,220	1,618,049	2,685,898	2,857,611	2,878,136		
6. TOTAL LOCAL TAXATION (\$)	499,596	477,650	621,310	730,218	800,363	911,725		
7. EQ ASSESSMENT FOR GRANT (\$M)	76	87	101	105	118	134		
8. % OF NET EXPENDITURE BORNE BY PROVINCE	77.19	76.13	72.26	78.62	78.12	75.94		
9. % OF NET EXPENDITURE BORNE LOCALLY	22.81	23.87	27.74	21.38	21.88	24.06		
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	75.83	73.80	71.96	80.60	79.84	78.88		
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.01	84.67	84.43	91.39	90.42	88.98		
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.27			98.24	98.00	97.70		
13. GRANT WEIGHTING FACTOR	1.2581	1.2612	1.2622	1.3534	1.3392	1.3471		
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	61,631	65,636	70,602	50,231	56,022	57,192		
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	111,428	112,798	123,194	78,990	81,952	83,229		
16. CONTINUING EDUCATION GRANT (\$)					27,438	33,966		
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.324	5.609	5.514	5.169	3.945	6.048		
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	1.05	-4.77	4.96	2.42	-3.62	.66		



GREY COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY			
	1985	1986	1987		1985	1986	1987	
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,319.25	8,284.85	8,327.35		4,765.74	4,637.88	4,838.54	
2. PER PUPIL GRANT CEILING (\$)	2,428.04	2,574.99	2,725.93		2,847.76*	3,522.57	3,695.59	
3. PER PUPIL EXPENDITURE (\$)	2,616.88	2,769.12	3,090.59		3,275.31*	4,173.22	4,477.04	
4. NET EXPENDITURE (\$)	28,726,695	30,177,910	33,280,564		21,423,940	24,172,681	25,655,142	
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	17,060,005	17,336,007	18,640,799		11,083,084	12,620,829	13,745,161	
6. TOTAL LOCAL TAXATION (\$)	671,391				89,956			
7. EQ ASSESSMENT FOR GRANT (\$M)	11,666,690	12,841,903	14,639,765		10,340,856	11,551,852	11,909,981	
8. % OF NET EXPENDITURE BORNE BY PROVINCE	1.914	2.051	2,214		2,015	2,162	2,280	
9. % OF NET EXPENDITURE BORNE LOCALLY	59.39	57.45	56.01		51.73	52.21	53.58	
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	40.61	42.55	43.99		48.27	47.79	46.42	
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	54.72	55.42	56.04		54.63	54.32	56.96	
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	75.12	73.34	75.06		79.02	77.37	76.56	
13. GRANT WEIGHTING FACTOR	94.89	94.43	94.08		95.73	95.30	95.13	
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	1,0030	1,0027	1,0024		1,0100	1,0090	1,0081	
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	602,258	661,828	715,852		73,264	81,912	92,616	
16. CONTINUING EDUCATION GRANT (\$)	1,821,604	1,943,476	2,072,538		881,302	906,253	994,691	
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.664	5.455	5.879		61,925	90,065	136,680	
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	1.66	-.86	-.21		4,196	5,012	5,004	
					-19.49	4.62	-5.69	

\* PRO-RATED RE STRIKE



# HALDIMAND BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,822.80	3,858.38	3,908.40	2,156.24	2,189.31	2,146.15		
2. PER PUPIL GRANT CEILING (\$)	2,423.65	2,563.15	2,739.12	3,365.07	3,576.16	3,756.43		
3. PER PUPIL EXPENDITURE (\$)	2,565.90	2,857.21	3,013.97	3,690.67	3,999.44	4,415.41		
4. NET EXPENDITURE (\$)	12,934,393	13,854,331	14,719,967	10,020,011	10,420,378	11,202,915		
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	6,650,234	6,861,959	6,969,231	4,553,242	4,857,223	4,377,912		
6. TOTAL LOCAL TAXATION (\$)	362,937			82,615				
7. EQ ASSESSMENT FOR GRANT (\$M)	6,284,159	6,992,372	7,750,736	5,466,769	5,563,155	6,825,003		
8. % OF NET EXPENDITURE BORNE BY PROVINCE	1,042	1,116	1,317	1,111	1,195	1,413		
9. % OF NET EXPENDITURE BORNE LOCALLY	51.42	49.53	47.35	45.44	46.61	39.08		
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	48.58	50.47	52.65	54.56	53.39	60.92		
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	46.36	48.17	44.76	45.58	46.82	41.55		
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	71.19	69.71	69.32	75.80	74.71	69.50		
13. GRANT WEIGHTING FACTOR	94.07	1.0116	1.0108	95.05	94.84	93.65		
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	125,586	171,225	161,757	23,220	25,496	23,717		
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	873,807	918,447	985,189	292,479	315,539	324,728		
16. CONTINUING EDUCATION GRANT (\$)				2,362	2,880	2,934		
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.300	5.622	5.312	4.275	4.281	4.366		
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.82	1.51	-1.92	-5.14	-1.21	-7.32		



# HALIBURTON COUNTY BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
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	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,162.60	1,139.50	1,173.80	645.31	654.22	643.10
2. PER PUPIL GRANT CEILING (\$)	2,808.24	2,950.05	3,140.14	3,755.09	3,915.72	4,118.50
3. PER PUPIL EXPENDITURE (\$)	3,041.63	3,461.94	3,829.88	4,050.09	4,490.60	4,765.70
4. NET EXPENDITURE (\$)	5,287,132	5,409,708	5,868,294	3,246,920	3,656,591	4,077,706
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	2,104,922 124,213	2,063,954	2,244,415	1,194,706	1,280,309	1,378,206
6. TOTAL LOCAL TAXATION (\$)	3,182,210	3,345,754	3,623,879	2,052,214	2,376,282	2,699,500
7. EQ ASSESSMENT FOR GRANT (\$M)	481	520	561	483	521	562
8. % OF NET EXPENDITURE BORNE BY PROVINCE	39.81	38.15	38.25	36.80	35.01	33.80
9. % OF NET EXPENDITURE BORNE LOCALLY	60.19	61.85	61.75	63.20	64.99	66.20
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	30.31	30.02	31.48	27.96	29.15	28.75
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	61.63	58.24	61.14	64.25	62.37	59.27
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	92.12	91.31	90.73	92.70	92.17	91.47
13. GRANT WEIGHTING FACTOR	1.1555	1.1578	1.1559	1.1466	1.1367	1.1262
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	28,464	31,746	49,492	5,298	6,479	8,097
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	387,326	477,001	500,012	97,668	103,368	106,466
16. CONTINUING EDUCATION GRANT (\$)						920
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.424	5.767	5.954	4.021	4.205	4.160
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-1.32	-1.92	-4.68	-2.16	-1.61	-9.07



# HALTON BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	23,836.39	23,613.30	23,536.10	17,483.86	17,383.39	16,715.70
2. PER PUPIL GRANT CEILING (\$)	2,445.75	2,587.37	2,773.34	3,281.91	3,458.44	3,667.35
3. PER PUPIL EXPENDITURE (\$)	2,611.27	2,857.61	3,127.13	3,763.95	4,123.60	4,554.35
4. NET EXPENDITURE (\$)	76,961,478	86,310,471	91,334,697	76,146,123	81,842,628	86,323,488
5.* TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	32,056,393	35,007,775	32,685,121	32,256,481	32,187,494	33,695,999
	1,317,289			1,417,045		
6. TOTAL LOCAL TAXATION (\$)	44,905,085	51,302,696	58,649,576	43,889,642	49,655,134	52,627,489
7. EQ ASSESSMENT FOR GRANT (\$M)	7.807	8.498	9.534	9.032	9.852	10,005
8. % OF NET EXPENDITURE BORNE BY PROVINCE	41.65	40.56	35.79	42.36	39.33	39.03
9. % OF NET EXPENDITURE BORNE LOCALLY	58.35	59.44	64.21	57.64	60.67	60.97
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	35.68	35.22	33.04	43.63	43.33	45.21
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	65.40	62.01	62.84	74.78	72.76	71.15
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0000	1.0000	1.0000	1.0025	1.0023	1.0021
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	1,743,377	1,883,005	2,017,394	255,854	293,144	353,749
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	4,894,896	5,320,665	5,593,706	2,547,059	2,592,247	2,626,107
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.396	5.460	5.485	4.636	4.753	4.854
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	2.19	- .50	-2.28	-8.72	-8.10	-12.80



# HAMILTON BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

1985-1986-1987

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	22,428.65	22,252.82	22,368.06	14,070.68	13,269.28	12,578.66
2. PER PUPIL GRANT CEILING (\$)	2,539.00*	2,688.13	2,865.05	3,051.69*	3,584.80	3,799.15
3. PER PUPIL EXPENDITURE (\$)	3,214.61*	3,537.41	3,844.13	3,739.17*	4,578.78	5,020.31
4. NET EXPENDITURE (\$)	85,247,616	92,553,988	100,477,422	65,426,525	70,788,177	72,645,826
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	30,937,763 713,394	32,449,443	35,553,066	19,177,247 555,819	19,922,282	23,778,768
6. TOTAL LOCAL TAXATION (\$)	54,309,853	60,104,545	64,924,356	46,249,278	50,865,895	48,867,058
7. EQ ASSESSMENT FOR GRANT (\$M)	7,387	7,884	8,494	8,785	9,402	8,838
8. % OF NET EXPENDITURE BORNE BY PROVINCE	36.29	35.06	35.38	29.31	28.14	32.73
9. % OF NET EXPENDITURE BORNE LOCALLY	63.71	64.94	64.62	70.69	71.86	67.27
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	37.39	38.48	39.47	33.63	31.97	38.15
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	66.33	63.85	66.39	70.61	67.62	67.30
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0400	1.0400	1.0400	1.0239	1.0229	1.0228
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	586,658	774,079	963,518	125,351 113,437	143,132 122,047	154,380 130,656
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	5,329,225	5,576,000	6,021,419	2,121,555	2,207,620	2,242,922
16. CONTINUING EDUCATION GRANT (\$)				416,426	452,847	1,105,399
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.930	7.101	7.147	4.513	5.175	5.190
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-14.72	-14.85	-16.23	-24.33	-8.93	-18.20

\* PRO-RATED RE STRIKE



## HASTINGS COUNTY BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

1985-1986-1987

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,137.57	9,994.50	10,199.35	6,241.19	6,105.64	5,787.30
2. PER PUPIL GRANT CEILING (\$)	2,409.71	2,548.75	2,733.33	3,347.74	3,514.49	3,694.87
3. PER PUPIL EXPENDITURE (\$)	2,738.59	3,009.47	3,298.58	3,949.18	4,275.23	4,800.98
4. NET EXPENDITURE (\$)	37,024,278	41,294,189	44,716,100	30,733,041	32,555,713	32,835,784
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	22,426,429	24,115,919	25,883,462	16,813,814	17,711,293	17,781,923
	832,847			222,062		
6. TOTAL LOCAL TAXATION (\$)	14,597,849	17,178,270	18,832,638	13,919,227	14,844,420	15,053,861
7. EQ ASSESSMENT FOR GRANT (\$M)	2,028	2,174	2,360	2,282	2,448	2,436
8. % OF NET EXPENDITURE BORNE BY PROVINCE	60.57	58.40	57.88	54.71	54.40	54.15
9. % OF NET EXPENDITURE BORNE LOCALLY	39.43	41.60	42.12	45.29	45.60	45.85
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	60.74	61.08	61.84	60.10	60.22	62.05
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	78.86	77.24	78.79	81.89	80.70	79.70
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.65	95.40	94.95	96.34	96.04	95.77
13. GRANT WEIGHTING FACTOR	1.0050	1.0045	1.0050	1.0040	1.0036	1.0032
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	559,185	632,300	690,736	91,285	104,740	109,643
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	2,663,886	2,900,196	3,094,634	938,364	959,950	963,759
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.440	6.746	6.958	240,752	356,862	342,427
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-2.44	-5.97	-6.08	-13.25	-12.25	-15.66



# HEARST BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

### PUBLIC SECONDARY

### PUBLIC ELEMENTARY

	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	197.55	194.25	189.80	699.96	678.66	653.98
2. PER PUPIL GRANT CEILING (\$)	2,795.63	2,956.63	3,160.74	3,983.39	4,153.64	4,389.73
3. PER PUPIL EXPENDITURE (\$)	2,804.33	3,018.13	3,323.20	3,972.30	4,151.23	4,547.87
4. NET EXPENDITURE (\$)	837,243	865,394	936,589	3,488,123	3,586,372	3,823,926
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	409,199	427,486	417,385	2,751,766	2,832,434	2,937,055
	32,092			5,157		
6. TOTAL LOCAL TAXATION (\$)	428,044	437,908	519,204	736,357	753,938	886,871
7. EQ ASSESSMENT FOR GRANT (\$M)	80	83	91	193	203	219
8. % OF NET EXPENDITURE BORNE BY PROVINCE	48.87	49.40	44.56	78.89	78.98	76.81
9. % OF NET EXPENDITURE BORNE LOCALLY	51.13	50.60	55.44	21.11	21.02	23.19
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	32.42	34.40	33.46	75.44	75.50	75.42
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	63.67	61.69	63.05	89.08	88.34	87.10
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	92.54	92.45	91.13			
13. GRANT WEIGHTING FACTOR	1.1668	1.1668	1.1669	1.2163	1.2057	1.2123
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	836 30,327	1,252 30,585	1,225 30,746	208,712 4,696	213,083 5,267	204,600 5,176
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	42,643	44,197	45,624	112,380	113,738	116,545
16. CONTINUING EDUCATION GRANT (\$)				360		
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	4.791	4.741	4.838	3.606	3.488	3.826
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.28	3.65	2.21	1.95	1.44	1.63

# HORNEPAYNE BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	242.55	229.60	199.60	121.02	125.55	129.50
2. PER PUPIL GRANT CEILING (\$)	2,773.35	2,958.44	3,165.05	5,569.06	5,931.30	5,998.27
3. PER PUPIL EXPENDITURE (\$)	2,786.31	2,961.95	3,166.90	5,912.14	5,837.97	6,471.77
4. NET EXPENDITURE (\$)	838,583	805,565	784,120	838,589	915,834	879,880
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	723,642	682,656	659,284	665,477	822,810	759,748
6. TOTAL LOCAL TAXATION (\$)	114,941	122,909	124,836	173,112	93,024	120,132
7. EQ ASSESSMENT FOR GRANT (\$M)	23	25	27	28	30	32
8. % OF NET EXPENDITURE BORNE BY PROVINCE	86.29	84.74	84.08	79.36	89.84	86.35
9. % OF NET EXPENDITURE BORNE LOCALLY	13.71	15.26	15.92	20.64	10.16	13.65
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.57	83.83	82.74	85.17	86.19	86.44
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.17	90.39	90.13	93.05	92.94	92.76
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.1575	1.1675	1.1679	1.7015	1.7217	1.6565
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	24,760	24,009	22,642	2,991	3,086	3,062
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	51,939	52,271	48,021	27,143	28,632	31,534
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	4.905	4.629	4.506	5.030	3.370	5.228
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	8.63	.42	-7.11	15.15	4.13	6.11



# HURON COUNTY BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

1985-1986-1987

### PUBLIC SECONDARY

### PUBLIC ELEMENTARY

	1985	1986	1987	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,023.95	5,967.65	5,992.55	3,606.72	3,655.00	3,507.36			
2. PER PUPIL GRANT CEILING (\$)	2,448.37	2,597.19	2,772.03	3,426.78	3,589.87	3,753.89			
3. PER PUPIL EXPENDITURE (\$)	2,591.44	2,788.56	3,042.58	3,657.18	3,840.00	4,172.89			
4. NET EXPENDITURE (\$)	20,414,576	21,899,027	23,653,295	16,403,134	17,415,633	18,782,504			
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	13,457,401	14,342,721	15,046,731	10,369,821	11,190,670	11,674,409			
	220,603			72,195					
6. TOTAL LOCAL TAXATION (\$)	6,957,175	7,556,306	8,606,564	6,033,313	6,224,963	7,108,095			
7. EQ ASSESSMENT FOR GRANT (\$M)	1,119	1,202	1,294	1,253	1,353	1,425			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	65.92	65.49	63.61	63.22	64.26	62.16			
9. % OF NET EXPENDITURE BORNE LOCALLY	34.08	34.51	36.39	36.78	35.74	37.84			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	63.63	64.02	64.36	63.14	63.43	63.37			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.45	78.96	80.17	82.67	81.57	79.72			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.98	95.56	95.32	96.46	96.15	95.79			
13. GRANT WEIGHTING FACTOR	1.0040	1.0050	1.0045	1.0230	1.0226	1.0203			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	404,137	462,346	556,782	59,911	66,657	70,056			
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,323,213	1,397,109	1,467,291	559,013	995,023	1,341,343			
16. CONTINUING EDUCATION GRANT (\$)									
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.640	5.655	5.835	2,876	4,580	20,260			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.54	.26	.81	-4.59	2.72	-2.93			

## KAPUSKASING BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987	
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	544.10	522.30	515.10	1,465.59	1,382.93	482.70	
2. PER PUPIL GRANT CEILING (\$)	2,883.77	3,075.82	3,249.80	3,922.14	4,171.20	4,548.74	
3. PER PUPIL EXPENDITURE (\$)	3,180.87	3,403.73	3,981.21	4,544.68	4,844.18	6,383.28	
4. NET EXPENDITURE (\$)	2,466,991	2,631,649	2,828,825	9,327,495	9,308,685	4,082,077	
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	539,177 7,762	569,197	681,266	6,290,656 388,304	5,999,259	1,663,942	
6. TOTAL LOCAL TAXATION (\$)	1,927,814	2,062,452	2,147,559	3,036,839	3,309,426	2,418,135	
7. EQ ASSESSMENT FOR GRANT (\$M)	320	340	326	493	527	382	
8. % OF NET EXPENDITURE BORNE BY PROVINCE	21.86	21.63	24.08	67.44	64.45	40.76	
9. % OF NET EXPENDITURE BORNE LOCALLY	78.14	78.37	75.92	32.56	35.55	59.24	
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	4.09	4.54	14.40	70.16	69.64	44.65	
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	48.38	44.15	52.41	86.74	85.59	70.19	
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	89.40	88.40	88.65	97.30	96.99	93.78	
13. GRANT WEIGHTING FACTOR	1.1952	1.1975	1.1976	1.1976	1.2108	1.2392	
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	572 56,155	463 56,768	490 62,552	297,772 13,680	293,913 13,404	11,550 8,945	
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	131,776	137,627	138,887	300,673	300,333	125,240	
16. CONTINUING EDUCATION GRANT (\$)				798	261	118	
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.321	5.181	5.746	5.539	5.337	5.786	
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	.28	-5.44	-5.25	-9.16	-12.31	N/A	



## KENORA BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,492.40	1,488.80	1,457.90	1,016.94	992.78	943.82
2. PER PUPIL GRANT CEILING (\$)	2,862.16	3,058.01	3,282.85	3,910.51	4,064.54	4,268.81
3. PER PUPIL EXPENDITURE (\$)	3,337.50	3,623.79	4,003.52	4,376.30	4,553.90	4,921.31
4. NET EXPENDITURE (\$)	6,673.258	7,410.167	8,030.359	5,532.897	5,683.179	5,904,935
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	3,719,502	4,058,981	4,244,156	3,132,711	3,153,443	3,059,831
6. TOTAL LOCAL TAXATION (\$)	2,953,756	3,351,186	3,786,203	2,400,186	2,529,736	2,845,104
7. EQ ASSESSMENT FOR GRANT (\$M)	434	458	502	482	510	521
8. % OF NET EXPENDITURE BORNE BY PROVINCE	55.74	54.78	52.85	56.62	55.49	51.82
9. % OF NET EXPENDITURE BORNE LOCALLY	44.26	45.22	47.15	43.38	44.51	48.18
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.49	53.27	52.42	55.11	56.24	56.50
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	74.46	72.64	73.61	80.04	79.22	76.96
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL		95.26	93.67	95.94	95.70	95.22
13. GRANT WEIGHTING FACTOR	1.1883	1.1888	1.1888	1.1534	1.1540	1.1543
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	99,457	105,418	120,241	10,126	11,799	14,729
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	690,216	855,879	965,686	154,827	159,365	160,149
16. CONTINUING EDUCATION GRANT (\$)				7,347	8,449	6,874
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.510	6.516	6.692	4.713	4.556	4.607
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-4.48	-5.36	-6.45	-5.71	-8.84	-10.19

# KENT COUNTY BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLLMENT	9,208.95	9,140.20	9,097.60	6,105.69	6,023.83	5,568.60
2. PER PUPIL GRANT CEILING (\$)	2,448.02	2,597.24	2,789.27	3,377.44	3,560.53	3,751.36
3. PER PUPIL EXPENDITURE (\$)	2,500.02	2,683.97	2,841.39	3,501.38	3,693.92	4,049.84
4. NET EXPENDITURE (\$)	29,579,869	31,650,401	33,240,762	24,642,289	26,322,062	26,904,937
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	16,440,636	17,474,063	18,513,241	12,682,763	13,302,541	13,446,241
	272,190			53,551		
6. TOTAL LOCAL TAXATION (\$)	13,139,233	14,176,338	14,727,521	11,959,526	13,019,521	13,458,696
7. EQ ASSESSMENT FOR GRANT (\$M)	2,353	2,538	2,722	2,929	3,164	3,038
8. % OF NET EXPENDITURE BORNE BY PROVINCE	55.58	55.21	55.69	51.47	50.54	49.98
9. % OF NET EXPENDITURE BORNE LOCALLY	44.42	44.79	44.31	48.53	49.46	50.02
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	49.66	50.04	50.70	48.55	48.28	50.77
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.87	70.64	72.54	76.33	74.43	73.08
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0000	1.0000	1.0000	1.0108	1.0082	1.0062
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	842,868	858,477	932,731	18,734 98,043	4,897 113,895	2,275 127,534
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	2,205,924	2,496,741	2,662,899	856,199	888,339	868,039
16. CONTINUING EDUCATION GRANT (\$)				30,102	69,893	28,677
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.087	5.037	4.810	4.015	3.898	3.996
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.39	4.04	3.84	-1.36	.50	-5.41



## KIRKLAND LAKE BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

 DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	969.47	963.45	942.05	1,104.64	1,019.90	935.67
2. PER PUPIL GRANT CEILING (\$)	3,023.62	3,229.94	3,466.77	3,982.99	4,192.19	4,462.87
3. PER PUPIL EXPENDITURE (\$)	3,354.51	3,628.50	4,009.01	4,405.76	4,577.45	5,110.56
4. NET EXPENDITURE (\$)	4,485.847	4,757.091	4,930.551	5,584,633	5,708,854	5,892,703
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	3,172,509 151,178	3,197,504	3,277,929	4,404,883	4,351,122	4,406,973
6. TOTAL LOCAL TAXATION (\$)	1,313,338	1,559,587	1,652,622	1,179,750	1,357,732	1,485,730
7. EQ ASSESSMENT FOR GRANT (\$M)	191	206	220	243	260	276
8. % OF NET EXPENDITURE BORNE BY PROVINCE	70.72	67.22	66.48	78.88	76.22	74.79
9. % OF NET EXPENDITURE BORNE LOCALLY	29.28	32.78	33.52	21.12	23.78	25.21
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	68.56	68.43	68.73	80.45	79.91	79.45
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	83.11	81.53	82.64	91.30	90.46	89.28
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.54	95.30	95.70	98.29		
13. GRANT WEIGHTING FACTOR	1.2085	1.2154	1.2195	1.2148	1.2170	1.2270
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	116,874	123,009	134,241	64,307 19,228	62,134 24,651	64,450 27,571
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	359,666	370,054	371,545	177,132	172,529	168,765
16. CONTINUING EDUCATION GRANT (\$)				41,191	51,743	58,055
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.748	6.728	7.108	5.660	5.156	5.714
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-3.95	-3.18	-5.39	-23	-11.53	-8.60

## LAKE SUPERIOR BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,061.50	1,187.10	1,279.20	751.07	789.24	823.70
2. PER PUPIL GRANT CEILING (\$)	2,819.90	2,975.50	3,174.97	4,615.11	4,816.46	5,050.19
3. PER PUPIL EXPENDITURE (\$)	3,352.05	3,300.74	3,521.52	5,561.66	5,461.98	6,201.72
4. NET EXPENDITURE (\$)	4,712,401	5,131,633	6,067,621	4,918,796	5,702,963	7,575,830
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	2,382,924	2,429,580	3,151,702	2,644,675	3,003,882	4,842,924
	96,395			14,659		
6. TOTAL LOCAL TAXATION (\$)	2,329,477	2,702,053	2,915,919	2,274,121	2,699,081	2,732,906
7. EQ ASSESSMENT FOR GRANT (\$M)	297	386	424	339	431	481
8. % OF NET EXPENDITURE BORNE BY PROVINCE	50.57	47.35	51.94	53.77	52.67	63.93
9. % OF NET EXPENDITURE BORNE LOCALLY	49.43	52.65	48.06	46.23	47.33	36.07
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.67	49.75	53.16	64.64	60.27	61.43
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	74.59	70.59	74.01	84.27	81.14	79.77
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.1770	1.1743	1.1717	1.4092	1.3981	1.3947
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	69,555	79,621	96,566	2,064 9,858	1,782 9,057	2,247 9,865
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	235,388	276,312	318,219	139,654	153,203	168,876
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.671	5.595	5.538	11,992	11,105	7,300
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	5.85	.88	4.71	-4.89	-8.38	-2.73



## LAKEHEAD BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

 DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,252.05	10,041.84	9,914.60	7,749.00	7,471.40	6,804.50		
2. PER PUPIL GRANT CEILING (\$)	2,716.50	2,890.15	3,092.13	3,558.09	3,754.44	3,972.96		
3. PER PUPIL EXPENDITURE (\$)	3,106.09	3,263.49	3,597.94	4,227.51	4,398.98	4,866.35		
4. NET EXPENDITURE (\$)	42,152.485	42,810.338	45,952.512	39,368.461	39,422.452	39,759,108		
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	23,895,718	24,217,449	25,636,548	21,332.455	21,007,214	21,208,014		
	553,287			267,831				
6. TOTAL LOCAL TAXATION (\$)	18,256,767	18,592,889	20,315,964	18,036,006	18,415,238	18,551,094		
7. EQ ASSESSMENT FOR GRANT (\$M)	2,464	2,646	2,835	3,145	3,380	3,263		
8. % OF NET EXPENDITURE BORNE BY PROVINCE	56.69	56.57	55.79	54.19	53.29	53.34		
9. % OF NET EXPENDITURE BORNE LOCALLY	43.31	43.43	44.21	45.81	46.71	46.66		
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	56.69	56.78	57.10	58.72	58.41	59.97		
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.58	74.73	76.17	81.66	80.23	78.91		
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.25	94.67	94.30					
13. GRANT WEIGHTING FACTOR	1.0940	1.0940	1.0940	1.0750	1.0750	1.0750		
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	586,701	750,895	878,742	86,025	92,893	97,256		
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	3,184,913	3,177,579	3,188,229	1,145,355	1,255,932	1,229,681		
16. CONTINUING EDUCATION GRANT (\$)								
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.629	6.258	6.490	5.491	5.186	5.316		
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-4.41	-7.21	-5.27	-7.66	-13.48	-14.77		

LAMBTON COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,702.45	10,517.50	10,337.40	6,845.27	6,804.44	6,510.60
2. PER PUPIL GRANT CEILING (\$)	2,423.74	2,569.64	2,757.85	3,400.04	3,553.24	3,745.93
3. PER PUPIL EXPENDITURE (\$)	2,512.47	2,753.69	3,007.37	3,852.19	4,038.79	4,505.05
4. NET EXPENDITURE (\$)	34,066,143	35,779,561	39,915,724	31,376,429	32,603,420	35,065,347
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	14,446,720	14,645,238	15,680,478	11,617,940	11,946,144	13,788,957
6. TOTAL LOCAL TAXATION (\$)	19,619,423	21,134,323	24,235,246	19,758,489	20,657,276	21,276,390
7. EQ ASSESSMENT FOR GRANT (\$M)	3,513	3,748	4,017	4,036	4,330	4,172
8. % OF NET EXPENDITURE BORNE BY PROVINCE	42.41	40.93	39.28	37.03	36.64	39.32
9. % OF NET EXPENDITURE BORNE LOCALLY	57.59	59.07	60.72	62.97	63.36	60.68
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	35.96	36.37	36.55	35.61	36.62	42.25
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	65.60	62.88	63.58	70.02	68.41	68.24
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL				93.93		93.35
13. GRANT WEIGHTING FACTOR	1.0030	1.0030	1.0040	1.0103	1.0106	1.0106
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	512,718	546,511	630,688	9,308 91,515	12,448 93,508	13,776 96,680
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	2,275,479	2,404,075	2,473,890	912,882	955,843	967,203
16. CONTINUING EDUCATION GRANT (\$)				112,980	135,258	205,455
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.099	5.184	5.216	4.596	4.437	4.579
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	2.76	1.18	-.90	-6.52	-7.79	-9.43



LANARK COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

PUBLIC SECONDARY

PUBLIC ELEMENTARY

	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,585.75	4,702.00	4,820.70	2,868.02	2,930.94	2,896.27
2. PER PUPIL GRANT CEILING (\$)	2,460.78	2,600.62	2,774.10	3,365.54	3,541.81	3,729.63
3. PER PUPIL EXPENDITURE (\$)	2,725.38	2,912.81	3,219.71	3,781.05	4,033.36	4,342.93
4. NET EXPENDITURE (\$)	17,473,290	19,292,959	21,592,051	12,933,512	13,862,182	14,729,849
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	11,895,250	12,834,942	14,033,248	8,212,998	8,680,607	9,107,786
	435,499			165,242		
6. TOTAL LOCAL TAXATION (\$)	5,578,040	6,458,017	7,558,803	4,720,514	5,181,575	5,622,063
7. EQ ASSESSMENT FOR GRANT (\$M)	832	894	975	919	995	1,038
8. % OF NET EXPENDITURE BORNE BY PROVINCE	68.08	66.53	64.99	63.50	62.62	61.83
9. % OF NET EXPENDITURE BORNE LOCALLY	31.92	33.47	35.01	36.50	37.38	38.17
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	65.05	66.42	67.27	66.07	66.65	67.96
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	81.22	80.35	81.84	84.59	83.78	82.65
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.13	95.93	95.65	96.85	96.59	98.70
13. GRANT WEIGHTING FACTOR	1.0276	1.0267	1.0240	1.0281	1.0281	1.0300
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	542,763	600,514	662,700	69,520	54,612	79,050
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,531,069	2,003,147	2,066,353	389,236	418,849	438,524
16. CONTINUING EDUCATION GRANT (\$)				18,486	18,528	18,417
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.257	6.251	6.706	4.953	4.954	5.035
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.10	1.94	-1.20	-10.68	-3.76	-7.76

## LEEDS AND GRENVILLE COUNTY B OF E

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,304.95	8,166.90	8,045.10	5,493.82	5,427.83	5,171.95
2. PER PUPIL GRANT CEILING (\$)	2,415.08	2,552.15	2,731.57	3,297.06	3,506.57	3,666.17
3. PER PUPIL EXPENDITURE (\$)	2,685.84	2,836.08	3,228.90	3,950.42	4,129.01	4,681.37
4. NET EXPENDITURE (\$)	29,456,116	31,069,751	33,120,000	28,161,021	28,426,166	28,801,600
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	17,420,485	17,812,892	18,575,967	16,462,806	15,646,831	15,493,233
	314,084			92,969		
6. TOTAL LOCAL TAXATION (\$)	12,035,631	13,256,859	14,544,033	11,698,215	12,779,335	13,308,367
7. EQ ASSESSMENT FOR GRANT (\$M)	1,782	1,914	2,075	1,926	2,078	2,206
8. % OF NET EXPENDITURE BORNE BY PROVINCE	59.14	57.33	56.09	58.46	55.04	53.79
9. % OF NET EXPENDITURE BORNE LOCALLY	40.86	42.67	43.91	41.54	44.96	46.21
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	57.94	58.27	58.02	62.27	62.34	61.74
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.24	75.42	76.49	82.40	81.21	79.03
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.31	95.40	94.35	96.42	96.11	95.61
13. GRANT WEIGHTING FACTOR	1.0080	1.0072	1.0080	1.0080	1.0133	1.0142
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	645,046	743,018	784,659	100,300	109,607	111,905
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,773,754	1,805,243	1,868,580	730,983	795,457	833,087
16. CONTINUING EDUCATION GRANT (\$)				153,597	170,751	146,991
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.085	5.866	6.472	5.565	5.209	5.700
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-2.37	-5.17	-4.17	-8.84	-11.48	-13.75



BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

LENNOX AND ADDINGTON COUNTY B OF E

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY				
	1985	1986	1987	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,012.10	3,926.05	3,913.40				2,311.85	2,292.60	2,198.76
2. PER PUPIL GRANT CEILING (\$)	2,448.50	2,611.85*	2,782.23				3,464.84	3,559.39	3,807.49
3. PER PUPIL EXPENDITURE (\$)	2,492.80	2,661.76*	3,080.24				3,970.02	4,147.80	4,885.99
4. NET EXPENDITURE (\$)	14,145,047	14,079,640	15,914,086				12,057,041	12,153,447	13,583,508
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	10,046,879	9,884,793	10,361,347				7,412,169	7,456,182	7,865,560
	451,396						113,424		
6. TOTAL LOCAL TAXATION (\$)	4,098,168	4,194,847	5,552,739				4,644,872	4,697,265	5,717,948
7. EQ ASSESSMENT FOR GRANT (\$M)	687	746	812				740	805	831
8. % OF NET EXPENDITURE BORNE BY PROVINCE	71.03	70.21	65.11				61.48	61.35	57.91
9. % OF NET EXPENDITURE BORNE LOCALLY	28.97	29.79	34.89				38.52	38.65	42.09
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	67.20	67.10	66.71				66.31	66.43	67.47
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	82.31	80.73	81.48				84.89	83.87	82.87
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.37	96.01	95.59				96.92	96.64	96.43
13. GRANT WEIGHTING FACTOR	1.0219	1.0282	1.0254				1.0474	1.0472	1.0449
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	352,108	377,224	378,531				35,854	44,276	47,371
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	968,789	1,008,857	1,059,731				423,914	496,845	421,175
16. CONTINUING EDUCATION GRANT (\$)							56,841	91,190	51,131
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.060	4.920	5.979				5.284	5.225	6.271
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.42	2.91	4.08				-9.60	-9.68	-11.40

## LINCOLN COUNTY BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

1985-1986-1987

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	14,808.50	14,582.45	14,348.80	10,059.04	9,812.04	9,533.20
2. PER PUPIL GRANT CEILING (\$)	2,557.14	2,685.77	2,885.35	3,415.89	3,553.60	3,765.48
3. PER PUPIL EXPENDITURE (\$)	2,708.54	2,927.48	3,213.52	3,880.52	4,184.10	4,493.21
4. NET EXPENDITURE (\$)	49,507,375	52,584,014	56,619,858	45,491,998	47,511,795	49,152,900
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	25,588,493 649,965	26,274,288	27,801,739	21,741,164 285,254	21,435,638	24,424,120
6. TOTAL LOCAL TAXATION (\$)	23,918,882	26,309,726	28,818,119	23,750,834	26,076,157	24,728,780
7. EQ ASSESSMENT FOR GRANT (\$M)	4.035	4.315	4.678	4.739	5.079	4.928
8. % OF NET EXPENDITURE BORNE BY PROVINCE	51.69	49.97	49.10	47.79	45.12	49.69
9. % OF NET EXPENDITURE BORNE LOCALLY	48.31	50.03	50.90	52.21	54.88	50.31
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	47.55	47.81	47.36	49.86	49.59	54.09
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.74	69.38	70.80	77.61	75.78	75.54
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0200	1.0200	1.0200	1.0199	1.0179	1.0161
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	475,144	505,676	505,137	143,709	159,211	165,659
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	3,776,946	3,914,438	4,039,977	1,496,964	1,522,383	1,601,922
16. CONTINUING EDUCATION GRANT (\$)					381,223	471,870
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.581	5.630	5.727	4.833	4.902	4.834
18.. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.20	-1.66	-2.46	-10.91	-10.10	-8.31



## LONDON BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

 DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	22,592.85	22,663.05	22,936.08	15,100.02	14,879.91	14,056.06		
2. PER PUPIL GRANT CEILING (\$)	2,529.02	2,658.24	2,824.47	3,439.80	3,598.51	3,779.24		
3. PER PUPIL EXPENDITURE (\$)	2,740.69	2,967.42	3,204.93	4,089.60	4,366.70	4,933.44		
4. NET EXPENDITURE (\$)	77,676,430	84,723,248	92,207,689	70,426,143	77,622,273	78,345,044		
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	39,148,861 581,361	40,823,632	45,352,984	31,456,037 344,054	32,439,209	33,578,721		
6. TOTAL LOCAL TAXATION (\$)	38,527,569	43,899,616	46,854,705	38,970,106	45,183,064	44,766,323		
7. EQ ASSESSMENT FOR GRANT (\$M)	6.210	6.771	7.229	7.102	7.763	7.604		
8. % OF NET EXPENDITURE BORNE BY PROVINCE	50.40	48.18	49.19	44.67	41.79	42.86		
9. % OF NET EXPENDITURE BORNE LOCALLY	49.60	51.82	50.81	55.33	58.21	57.14		
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	46.62	46.88	48.78	50.27	49.41	52.00		
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.30	68.95	71.63	77.95	75.88	74.98		
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL								
13. GRANT WEIGHTING FACTOR	1.0201	1.0201	1.0200	1.0369	1.0333	1.0300		
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	92,752 731,008	90,618 980,618	82,565 1,099,682	8,697 213,999	8,945 229,724	6,684 241,248		
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	8,114,733	8,685,783	9,070,171	2,419,324	2,605,751	2,566,754		
16. CONTINUING EDUCATION GRANT (\$)								
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.724	5.777	5.811	679,216	949,817	1,054,823		
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	.53	-1.00	-2.54	-10.25	-12.39	-15.43		

# MANITOULIN BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	897.60	876.70	867.90	465.10	457.50	447.40
2. PER PUPIL GRANT CEILING (\$)	2,895.11	3,199.75	3,277.73	3,824.22	3,988.95	4,211.37
3. PER PUPIL EXPENDITURE (\$)	2,735.73	3,046.59	3,314.67	4,262.05	4,388.66	5,101.74
4. NET EXPENDITURE (\$)	3,535.857	3,667.580	3,922,818	2,626.981	2,671,688	2,807,765
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	2,616,896	2,691,465	2,839,856	1,704,408	1,713,658	1,789,776
6. TOTAL LOCAL TAXATION (\$)	918,961	976,115	1,082,962	922,573	958,030	1,017,989
7. EQ ASSESSMENT FOR GRANT (\$M)	178	190	204	179	190	205
8. % OF NET EXPENDITURE BORNE BY PROVINCE	74.01	73.39	72.39	64.88	64.14	63.74
9. % OF NET EXPENDITURE BORNE LOCALLY	25.99	26.61	27.61	35.12	35.86	36.26
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	67.68	69.30	68.05	63.74	64.28	64.01
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	82.65	82.06	82.24	83.91	83.04	81.20
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.42	96.27	104.28	96.71	96.46	96.08
13. GRANT WEIGHTING FACTOR	1.2093	1.2086	1.2105	1.1577	1.1576	1.1580
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	88,400	96,096	105,559	8,643	9,094	10,518
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	234,606	242,403	250,886	71,044	73,615	76,159
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	4.506	4.378	4.652	4.796	4.459	5.317
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	14.01	13.14	6.38	-3.92	-7.46	-5.70



**METROPOLITAN TORONTO SCHOOL BOARD**

**BOARD FINANCIAL STATISTICS**

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	142,217.70	140,091.85	139,910.20	110,837.32	106,762.59	102,280.23
2. PER PUPIL GRANT CEILING (\$)	2,631.40*	2,785.04	2,978.67	3,444.21*	3,617.62	3,864.33
3. PER PUPIL EXPENDITURE (\$)	3,887.71*	4,202.14	4,566.96	5,165.17*	5,211.05	6,014.51
4. NET EXPENDITURE (\$)	690,126.983	728,009.304	772,187.291	637,944.808	686,563.892	702,142.286
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	43,845.203	28,568.375	15,882.088	82,457.052	61,967.393	89,245.962
	5,836.663			2,999.326		
6. TOTAL LOCAL TAXATION (\$)	646,281.780	695,440.929	756,305.203	555,487.756	624,596.499	612,896.324
7. EQ ASSESSMENT FOR GRANT (\$M)	79.914	88.826	98.671	92.113	102.455	103.311
8. % OF NET EXPENDITURE BORNE BY PROVINCE	6.35	3.92	2.06	12.93	9.03	12.71
9. % OF NET EXPENDITURE BORNE LOCALLY	93.65	96.08	97.94	87.07	90.97	87.29
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	-5.49	-8.51	-10.93	12.56	7.96	11.92
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	43.35	36.43	38.36	61.14	56.31	53.56
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0490	1.0505	1.0508	1.0315	1.0342	1.0377
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	167,244 4,597,413	183,464 4,208,521	196,000 4,648,909	252,777 1,156,810	276,725 1,162,890	304,950 1,145,490
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	40,380,610	42,211,576	43,968,952	18,308,794	18,875,721	18,900,829
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	7.280	7.066	6.958	2,032,751	1,557,842	11,435,454
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-24.56	-26.33	-26.20	-24.10	-31.27	-24.97

\* PRO-RATED RE STRIKE

MICHIGNICOTEN BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	405.45	401.20	381.85	452.47	460.73	463.80
2. PER PUPIL GRANT CEILING (\$)	2,796.48	2,995.88	3,248.69	4,365.43	5,009.55	5,221.09
3. PER PUPIL EXPENDITURE (\$)	3,336.13	3,621.43	3,762.33	4,350.43	5,183.60	5,662.12
4. NET EXPENDITURE (\$)	1,715,384	1,704,947	1,772,735	2,999,135	3,094,400	3,205,298
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	802,966	812,542	843,369	2,332,298	2,372,739	2,390,533
	21,614			160,397		
6. TOTAL LOCAL TAXATION (\$)	912,418	892,405	929,366	666,837	721,661	814,765
7. EQ ASSESSMENT FOR GRANT (\$M)	126	136	145	162	173	185
8. % OF NET EXPENDITURE BORNE BY PROVINCE	46.81	47.66	47.57	77.77	76.68	74.58
9. % OF NET EXPENDITURE BORNE LOCALLY	53.19	52.34	52.43	22.23	23.32	25.42
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	47.52	48.28	48.01	72.05	74.22	74.55
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	66.58	63.75	65.11	87.23	87.43	86.29
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.05			97.40	97.38	97.14
13. GRANT WEIGHTING FACTOR	1.1566	1.1666	1.1667	1.3331	1.4543	1.4419
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	22,992	26,492	28,105	34,532 4,688	37,861 5,559	42,141 4,896
15. SPECIAL EDUCATION GRANT (\$) * (INCLUDED IN 5: ABOVE)	91,010	95,749	96,504	81,697	93,136	98,307
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.444	6.360	5.903	3.596	3.955	4.388
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-1.41	-9.39	-13.20	21.70	14.62	1.80



## MIDDLESEX COUNTY BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1986
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,356.50	6,285.85	6,265.35	4,107.92	4,076.98	3,788.26		
2. PER PUPIL GRANT CEILING (\$)	2,420.62	2,544.07	2,720.77	3,401.26	3,588.39	3,783.22		
3. PER PUPIL EXPENDITURE (\$)	2,616.98	2,860.37	3,136.73	3,833.18	4,137.19	4,533.42		
4. NET EXPENDITURE (\$)	22,753.865	24,626.538	26,316.750	20,002.593	21,762.798	21,795.461		
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	12,574,746 144,124	13,063,254	13,811,798	10,553,776	10,918,812	10,939,951		
6. TOTAL LOCAL TAXATION (\$)	10,179,119	11,563,284	12,504,952	205,277				
7. EQ ASSESSMENT FOR GRANT (\$M)	1,684	1,811	1,973	9,448,817	10,843,986	10,855,510		
8. % OF NET EXPENDITURE BORNE BY PROVINCE	55.26	53.05	52.48	52.76	50.17	50.19		
9. % OF NET EXPENDITURE BORNE LOCALLY	44.74	46.95	47.52	47.24	49.83	49.81		
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	48.56	48.63	48.33	50.32	50.10	51.56		
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.32	69.89	71.22	76.07	74.31	72.59		
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.29	93.74	93.14	95.12	94.64	91.96		
13. GRANT WEIGHTING FACTOR	1.0043	1.0040	1.0040	1.0282	1.0265	1.0272		
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	162,390	231,245	347,910	48,037	53,408	55,695		
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,858,544	2,007,428	2,102,801	778,226	804,325	800,249		
16. CONTINUING EDUCATION GRANT (\$)								
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.570	5.730	5.836	4.678	4.730	4.861		
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	.23	-2.08	-3.34	-8.50	-6.51	-14.15		

## MUSKOKA BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

 DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,215.30	4,231.40	4,309.60	2,244.38	2,249.69	2,250.70
2. PER PUPIL GRANT CEILING (\$)	2,686.70	2,819.97	3,017.96	3,376.70	3,814.93	4,010.26
3. PER PUPIL EXPENDITURE (\$)	2,849.64	3,162.75	3,542.47	3,808.33	4,409.45	4,887.18
4. NET EXPENDITURE (\$)	16,576,134	19,150,911	20,488,563	11,286,878	12,252,020	13,654,260
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	6,649,077	8,000,621	8,163,282	3,597,432	3,969,811	4,391,208
6. TOTAL LOCAL TAXATION (\$)	9,927,057	11,150,290	12,325,281	7,689,446	8,282,209	9,263,052
7. EQ ASSESSMENT FOR GRANT (\$M)	1,619	1,741	1,852	1,655	1,775	1,890
8. % OF NET EXPENDITURE BORNE BY PROVINCE	40.11	41.78	39.84	31.87	32.40	32.16
9. % OF NET EXPENDITURE BORNE LOCALLY	59.89	58.22	60.16	68.13	67.60	67.84
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	31.59	32.46	35.42	26.30	27.74	29.96
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	63.16	60.49	64.10	66.43	64.84	62.65
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	92.44	91.82	91.43	93.14	92.67	92.20
13. GRANT WEIGHTING FACTOR	1.1045	1.1048	1.1031	1.1035	1.1032	1.1041
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	436,027	466,506	527,324	22,633	24,577	26,763
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	961,484	1,105,622	1,260,526	400,898	402,392	400,305
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.278	5.464	5.755	3.991	4.260	4.386
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	2.68	1.05	-1.11	-9.74	.45	-8.53



## NIAGARA SOUTH BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

1985-1986-1987

	PUBLIC ELEMENTARY				PUBLIC SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1986
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	14,612.50	14,349.22	14,107.00	11,216.96	10,742.57	9,656.60		
2. PER PUPIL GRANT CEILING (\$)	2,570.18	2,704.97	2,881.84	3,383.25	3,566.03	3,765.12		
3. PER PUPIL EXPENDITURE (\$)	2,779.87	2,965.94	3,248.44	4,038.33	4,321.50	4,765.30		
4. NET EXPENDITURE (\$)	49,420,744	52,324,510	55,382,878	53,756,136	54,999,817	53,975,796		
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	24,234,011	25,135,213	26,320,775	24,656,393	24,165,353	24,462,620		
	715,801			684,602				
6. TOTAL LOCAL TAXATION (\$)	25,186,733	27,189,297	29,062,103	29,099,743	30,834,464	29,513,176		
7. EQ ASSESSMENT FOR GRANT (\$M)	4,127	4,408	4,711	5,344	5,708	5,340		
8. % OF NET EXPENDITURE BORNE BY PROVINCE	49.04	48.04	47.53	45.87	43.94	45.32		
9. % OF NET EXPENDITURE BORNE LOCALLY	50.96	51.96	52.47	54.13	56.06	54.68		
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	45.66	46.07	46.18	49.01	48.61	51.55		
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	70.74	68.49	70.17	77.31	75.46	74.33		
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL								
13. GRANT WEIGHTING FACTOR	1.0220	1.0230	1.0207	1.0150	1.0146	1.0150		
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	213,092 490,741	227,589 621,393	247,695 628,701	175,574 121,513	173,911 127,428	172,497 117,082		
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	3,539,977	3,659,624	3,817,640	1,740,584	1,856,706	1,913,006		
16. CONTINUING EDUCATION GRANT (\$)				275,910	265,984	403,057		
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.769	5.663	5.794	5.196	5.124	5.291		
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	.52	-3.23	-3.66	-12.87	-14.48	-19.34		

NIPIGON-RED ROCK BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1986
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	500.45	505.35	488.35	355.21	355.45	346.14		
2. PER PUPIL GRANT CEILING (\$)	2,864.45	3,031.22	3,230.60	4,279.76	4,461.48	4,739.21		
3. PER PUPIL EXPENDITURE (\$)	3,275.11	3,383.67	3,908.92	5,125.30	5,165.84	6,225.02		
4. NET EXPENDITURE (\$)	2,218,984	2,547,538	2,905,657	2,222,668	2,477,256	2,728,815		
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	1,323,641 43,804	1,552,850	1,619,922	1,438,347 17,014	1,571,143	1,581,812		
6. TOTAL LOCAL TAXATION (\$)	895,343	994,688	1,285,735	784,321	906,113	1,147,003		
7. EQ ASSESSMENT FOR GRANT (\$M)	125	135	145	140	149	160		
8. % OF NET EXPENDITURE BORNE BY PROVINCE	59.65	60.95	55.75	64.71	63.42	57.97		
9. % OF NET EXPENDITURE BORNE LOCALLY	40.35	39.05	44.25	35.29	36.58	42.03		
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	59.02	59.59	59.60	67.42	67.34	68.00		
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.94	76.38	77.56	85.52	84.50	83.31		
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.48	95.10	94.54	97.05	96.76	96.53		
13. GRANT WEIGHTING FACTOR	1,1958	1,1968	1,1929	1,3068	1,2968	1,3088		
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	51,007	56,487	65,554	8,184	9,078	10,058		
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	116,658	130,020	137,960	61,273	64,072	66,595		
16. CONTINUING EDUCATION GRANT (\$)				38,056	47,074	47,391		
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.437	5.917	6.825	6.032	5.395	6.600		
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-1.33	-4.68	-5.94	-16.90	-12.19	-7.46		



# NIPISSING BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,663.02	4,621.30	4,523.40	4,805.21	4,716.01	3,146.70
2. PER PUPIL GRANT CEILING (\$)	2,712.56	2,852.32	3,057.88	3,680.22	3,860.29	4,168.86
3. PER PUPIL EXPENDITURE (\$)	2,941.08	3,155.43	3,455.02	4,045.82	4,300.55	4,795.58
4. NET EXPENDITURE (\$)	18,466,606	19,542,583	21,147,014	24,748,821	25,951,561	18,546,970
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	11,558,067	11,792,079	12,695,383	17,005,602	16,978,439	11,759,654
6. TOTAL LOCAL TAXATION (\$)	6,908,539	7,750,504	8,451,631	7,743,219	8,973,122	6,787,316
7. EQ ASSESSMENT FOR GRANT (\$M)	1,045	1,127	1,191	1,511	1,633	1,325
8. % OF NET EXPENDITURE BORNE BY PROVINCE	62.59	60.34	60.03	68.71	65.42	63.40
9. % OF NET EXPENDITURE BORNE LOCALLY	37.41	39.66	39.97	31.29	34.58	36.60
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	58.98	59.46	60.41	69.08	68.63	65.01
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.66	76.01	77.72	86.24	85.07	81.24
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.40	95.04	94.68	97.20	97.15	96.08
13. GRANT WEIGHTING FACTOR	1.0879	1.0860	1.0870	1.0948	1.0955	1.1083
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	1,936 494,486	834 505,913	532,473	546,780 97,589	580,668 113,825	13,974 120,885
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,247,082	1,410,851	1,490,105	694,420	718,128	558,089
16. CONTINUING EDUCATION GRANT (\$)				239,261	395,827	657,230
17. EQUALIZED MILE RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6,026	6,088	6,262	5,074	5,077	4,959
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	.14	-2.18	-3.93	-3.59	-5.56	N/A

# NORFOLK BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLLMENT	5,120.20	5,034.05	4,991.00	3,583.23	3,585.51	3,567.40
2. PER PUPIL GRANT CEILING (\$)	2,401.27	2,532.98	2,713.49	3,324.10	3,495.72	3,691.25
3. PER PUPIL EXPENDITURE (\$)	2,617.36	2,876.70	3,158.67	3,850.33	4,137.43	4,406.42
4. NET EXPENDITURE (\$)	16,567,858	17,856,754	19,305,152	15,832,288	16,980,089	17,971,680
5. TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	7,997,922	8,210,599	9,542,748	6,885,584	7,221,262	8,600,433
6. TOTAL LOCAL TAXATION (\$)	224,050			98,788		
7. EQ ASSESSMENT FOR GRANT (\$M)	8,569,936	9,646,155	9,762,404	8,946,704	9,758,827	9,371,247
8. % OF NET EXPENDITURE BORNE BY PROVINCE	1,463	1,567	1,485	1,861	1,996	1,883
9. % OF NET EXPENDITURE BORNE LOCALLY	48.27	45.98	49.43	43.49	42.53	47.86
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	51.73	54.02	50.57	56.51	57.47	52.14
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	43.98	44.39	51.28	44.25	44.97	52.60
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	69.76	67.23	72.80	74.34	72.83	73.99
13. GRANT WEIGHTING FACTOR	1.0000	1.0002	1.0009	1.0143	1.0148	1.0142
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	160,209	188,566	253,232	35,255	36,809	36,649
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,166,403	1,222,915	1,286,382	479,750	505,762	531,854
16. CONTINUING EDUCATION GRANT (\$)				30,040	36,615	34,736
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.551	5.724	6.004	4.669	4.650	4.672
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	1.70	-3.71	-5.02	-12.03	-8.60	-10.32



# NORTH SHORE BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987	
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,274.35	2,219.30	2,167.50	1,841.54	1,831.71	1,809.20	
2. PER PUPIL GRANT CEILING (\$)	2,740.16	2,931.97	3,139.71	3,949.89	4,175.46	4,375.61	
3. PER PUPIL EXPENDITURE (\$)	3,038.77	3,177.40	3,579.18	4,211.31	4,493.85	4,859.58	
4. NET EXPENDITURE (\$)	9,295,061	9,735,815	10,515,776	9,436,887	9,883,688	10,202,182	
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	6,417,691 118,972	6,659,240	7,174,629	6,770,494 295,462	7,075,051	7,257,955	
6. TOTAL LOCAL TAXATION (\$)	2,877,370	3,076,575	3,341,147	2,666,393	2,808,637	2,944,227	
7. EQ ASSESSMENT FOR GRANT (\$M)	386	421	448	493	533	568	
8. % OF NET EXPENDITURE BORNE BY PROVINCE	69.04	68.40	68.23	71.74	71.58	71.14	
9. % OF NET EXPENDITURE BORNE LOCALLY	30.96	31.60	31.77	28.26	28.42	28.86	
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	70.47	70.75	71.12	75.59	75.68	76.33	
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.10	82.92	83.98	89.15	88.43	87.66	
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.73	96.46	96.17	97.78			
13. GRANT WEIGHTING FACTOR	1.1439	1.1574	1.1590	1.2038	1.2064	1.2084	
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	335,217	354,675	366,736	145,178 27,922	158,466 31,689	165,000 32,525	
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	512,959	552,436	583,743	292,624	307,249	321,377	
16. CONTINUING EDUCATION GRANT (\$)							
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.540	5.922	6.679	4.612	4.590	4.888	
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-3.18	-4.42	-2.54	-2.73	-.91	-3.10	

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,706.20	10,854.05	11,262.00	6,425.11	6,371.75	6,339.00
2. PER PUPIL GRANT CEILING (\$)	2,427.73	2,552.54	2,725.92	3,293.79	3,469.86	3,643.09
3. PER PUPIL EXPENDITURE (\$)	2,538.13	2,818.33	3,041.84	3,804.27	4,144.20	4,545.09
4. NET EXPENDITURE (\$)	34,587,351	39,385,662	44,429,484	30,275,221	32,478,392	33,484,777
5. * TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	21,264,402 497,030	22,850,621	26,693,914	16,643,251 411,203	17,088,264	17,060,509
6. TOTAL LOCAL TAXATION (\$)	13,322,949	16,535,041	17,735,570	13,631,970	15,390,128	16,424,268
7. EQ ASSESSMENT FOR GRANT (\$M)	2,261	2,473	2,719	2,452	2,685	2,865
8. % OF NET EXPENDITURE BORNE BY PROVINCE	61.48	58.02	60.08	54.97	52.61	50.95
9. % OF NET EXPENDITURE BORNE LOCALLY	38.52	41.98	39.92	45.03	47.39	49.05
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	58.67	58.96	60.23	59.05	58.20	58.64
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.75	76.00	77.88	81.78	80.08	78.33
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL				96.29	95.84	95.49
13. GRANT WEIGHTING FACTOR	1.0072	1.0065	1.0059	1.0069	1.0068	1.0061
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	678,219	804,352	780,107	78,601	88,653	78,459
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	2,247,816	2,367,000	2,588,652	956,316	1,000,767	1,049,517
16. CONTINUING EDUCATION GRANT (\$)					26,096	38,455
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.347	5.795	5.824	5.019	5.143	5.316
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	4.56	2.77	.81	-10.40	-8.92	-11.42



# OTTAWA BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	15,537.65	15,359.03	15,419.30	14,726.86	13,930.48	12,711.60		
2. PER PUPIL GRANT CEILING (\$)	2,539.32	2,680.50	2,850.33	3,449.90	3,621.64	3,798.07		
3. PER PUPIL EXPENDITURE (\$)	3,654.38	3,950.89	4,444.74	4,940.29	5,257.75	6,174.59		
4. NET EXPENDITURE (\$)	75,933.102	83,942,986	91,633,891	93,875,234	98,066,925	99,837,459		
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	9,848,714 202,242	9,795,666	8,726,906	21,294,192	18,365,675	19,417,029		
6. TOTAL LOCAL TAXATION (\$)	66,084,388	74,147,320	82,906,985	72,581,042	79,701,250	80,420,430		
7. EQ ASSESSMENT FOR GRANT (\$M)	8,123	8,849	9,882	10,612	11,531	11,492		
8. % OF NET EXPENDITURE BORNE BY PROVINCE	12.97	11.67	9.52	22.68	18.73	19.45		
9. % OF NET EXPENDITURE BORNE LOCALLY	87.03	88.33	90.48	77.32	81.27	80.55		
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	1.39	.95	-1.53	23.91	19.88	20.61		
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	46.68	41.86	43.46	65.75	61.62	58.13		
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL								
13. GRANT WEIGHTING FACTOR	1.0480	1.0488	1.0463	1.0227	1.0229	1.0249		
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	149,688 1,337,918	187,491 1,245,729	202,076 1,373,278	1,184,022 442,357	1,172,222 449,455	1,157,506 460,553		
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	5,609,658	5,676,260	6,108,435	3,291,914	3,303,552	3,259,459		
16. CONTINUING EDUCATION GRANT (\$)								
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	7.014	6.907	7.057	6.298	6.141	6.086		
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-20.38	-23.53	-23.08	-26.89	-28.57	-28.32		

OXFORD COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,905.55	8,813.25	8,774.20	5,357.40	5,264.22	5,092.80
2. PER PUPIL GRANT CEILING (\$)	2,396.00	2,554.23	2,710.00	3,317.64	3,491.83	3,671.69
3. PER PUPIL EXPENDITURE (\$)	2,591.28	2,815.16	3,058.91	3,695.62	3,942.95	4,301.23
4. NET EXPENDITURE (\$)	28,461,059	32,142,599	33,466,927	23,290,322	24,466,358	25,621,733
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	15,008,010	16,682,919	16,467,070	11,529,653	11,776,728	11,978,672
6. TOTAL LOCAL TAXATION (\$)	13,453,049	15,459,680	16,999,857	11,760,669	12,689,630	13,643,061
7. EQ ASSESSMENT FOR GRANT (\$M)	2,340	2,533	2,732	2,554	2,767	2,900
8. % OF NET EXPENDITURE BORNE BY PROVINCE	52.73	51.90	49.20	49.50	48.13	46.75
9. % OF NET EXPENDITURE BORNE LOCALLY	47.27	48.10	50.80	50.50	51.87	53.25
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	48.42	48.82	48.60	48.15	47.92	48.51
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.21	69.83	71.41	74.77	72.97	70.68
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL				94.92		93.80
13. GRANT WEIGHTING FACTOR	1.0000	1.0000	1.0000	1.0130	1.0117	1.0105
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	440,046	526,248	622,050	60,459	71,462	83,238
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,928,624	2,009,809	2,099,203	714,152	740,336	756,502
16. CONTINUING EDUCATION GRANT (\$)				70,093	78,831	81,406
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.525	5.515	5.618	4.480	4.437	4.452
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	.64	-1.32	-2.99	-5.16	-6.66	-8.66



PEEL BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	47,389.05	47,331.25	47,536.65	31,970.28	31,987.12	30,664.60
2. PER PUPIL GRANT CEILING (\$)	2,470.80*	2,625.02	2,822.98	3,276.73*	3,462.86	3,657.93
3. PER PUPIL EXPENDITURE (\$)	2,824.25*	3,084.91	3,328.82	3,861.81*	4,192.67	4,645.46
4. NET EXPENDITURE (\$)	173,329,169	183,895,755	202,225,922	154,810,861	166,459,571	169,661,165
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	55,678,409 4,134,350	54,027,441	57,885,919	47,312,813	40,678,407	51,418,093
6. TOTAL LOCAL TAXATION (\$)	117,650,760	129,868,314	144,340,003	107,498,048	125,781,164	118,243,072
7. EQ ASSESSMENT FOR GRANT (\$M)	17.353	19.424	21.889	20.977	23.591	22.798
8. % OF NET EXPENDITURE BORNE BY PROVINCE	32.12	29.38	28.62	30.56	24.44	30.31
9. % OF NET EXPENDITURE BORNE LOCALLY	67.88	70.62	71.38	69.44	75.56	69.69
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	28.24	26.93	25.47	28.58	26.17	32.13
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	61.47	57.28	58.61	67.90	64.62	64.24
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0127	1.0173	1.0218	1.0026	1.0026	1.0045
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	2,638,832	2,992,058	3,372,279	426,921	429,378	426,575
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	10,690,467	11,190,254	11,914,917	4,341,769	4,564,747	4,619,300
16. CONTINUING EDUCATION GRANT (\$)				373,548	399,017	839,762
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.836	5.824	5.702	4.657	4.627	4.683
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-4.71	-5.47	-6.30	-9.98	-9.67	-14.24

\* PRO-RATED RE STRIKE

PERTH COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,855.70	6,772.00	6,783.80	4,146.09	4,169.41	3,954.10
2. PER PUPIL GRANT CEILING (\$)	2,396.00	2,534.00	2,710.00	3,358.51	3,526.15	3,679.66
3. PER PUPIL EXPENDITURE (\$)	2,446.39	2,678.61	2,951.80	3,646.11	3,809.53	4,164.62
4. NET EXPENDITURE (\$)	23,105,671	24,921,298	25,951,008	18,266,486	18,782,794	19,602,383
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	14,488,473 447,181	15,053,952	14,855,575	10,271,428	10,650,975	10,754,536
6. TOTAL LOCAL TAXATION (\$)	8,617,198	9,867,346	11,095,433	7,995,058	8,131,819	8,847,847
7. EQ ASSESSMENT FOR GRANT (\$M)	1,539	1,656	1,771	1,700	1,831	1,923
8. % OF NET EXPENDITURE BORNE BY PROVINCE	62.71	60.41	57.24	56.23	56.71	54.86
9. % OF NET EXPENDITURE BORNE LOCALLY	37.29	39.59	42.76	43.77	43.29	45.14
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	55.77	56.13	56.87	55.46	55.98	56.23
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.21	74.35	76.01	79.56	78.39	76.40
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.14			95.82	95.28	94.91
13. GRANT WEIGHTING FACTOR	1.0000	1.0000	1.0000	1.0091	1.0082	1.0074
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	265,326	292,792	299,753	68,267	76,299	74,943
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,583,052	1,884,049	2,009,663	552,088	584,300	585,554
16. CONTINUING EDUCATION GRANT (\$)				11,674	30,078	31,929
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.000	5.201	5.428	4.419	4.237	4.380
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	5.51	3.94	1.81	-1.36	-2.35	-7.48



PETERBOROUGH COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA SOURCES  
1985: FINANCIAL STATEMENTS  
1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

1985-1986-1987

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,524.70	9,416.10	9,422.30	6,161.90	6,041.99	5,899.65
2. PER PUPIL GRANT CEILING (\$)	2,422.69	2,547.52	2,723.13	3,398.70	3,567.25	3,734.70
3. PER PUPIL EXPENDITURE (\$)	2,593.05	2,769.66	3,051.93	3,738.11	4,069.50	4,458.99
4. NET EXPENDITURE (\$)	31,973,442	35,060,405	36,764,306	28,481,868	31,105,878	31,635,624
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	16,535,166 401,977	17,428,230	18,299,106	14,345,976 225,595	14,736,801	15,396,172
6. TOTAL LOCAL TAXATION (\$)	15,438,276	17,632,175	18,465,200	14,135,892	16,369,077	16,239,452
7. EQ ASSESSMENT FOR GRANT (\$M)	2,645	2,838	3,094	2,950	3,168	3,214
8. % OF NET EXPENDITURE BORNE BY PROVINCE	51.72	49.71	49.77	50.37	47.38	48.67
9. % OF NET EXPENDITURE BORNE LOCALLY	48.28	50.29	50.23	49.63	52.62	51.33
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	45.23	45.99	45.98	48.80	48.73	51.40
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	70.23	68.04	69.67	77.10	75.23	73.91
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.87	93.51	92.63	95.33	94.84	94.56
13. GRANT WEIGHTING FACTOR	1.0060	1.0054	1.0049	1.0147	1.0138	1.0133
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	403,591	442,539	479,500	82,990	85,208	81,414
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	2,616,980	2,967,455	3,177,960	825,327	873,779	878,783
16. CONTINUING EDUCATION GRANT (\$)				47,174	49,797	56,333
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.426	5.367	5.517	4.480	4.592	4.707
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.65	- .92	- .65	-7.33	-5.95	-9.25

PRESCOTT AND RUSSELL COUNTY B OF E

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,546.18	1,547.60	1,551.85	3,864.49	3,693.72	3,695.60
2. PER PUPIL GRANT CEILING (\$)	2,536.90	2,698.19	2,891.29	3,405.79	3,611.10	3,806.75
3. PER PUPIL EXPENDITURE (\$)	2,945.74	3,170.13	3,445.98	4,161.67	4,567.27	4,959.82
4. NET EXPENDITURE (\$)	7,078,869	7,385,429	7,720,548	23,169,660	21,880,819	23,639,777
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	4,757,071	5,045,348	5,005,564	15,786,197	14,919,222	15,933,777
	151,210			930,429		
6. TOTAL LOCAL TAXATION (\$)	2,321,798	2,340,081	2,714,984	7,383,463	6,961,597	7,706,000
7. EQ ASSESSMENT FOR GRANT (\$M)	241	255	291	849	925	1,013
8. % OF NET EXPENDITURE BORNE BY PROVINCE	67.20	68.31	64.83	68.13	68.18	67.40
9. % OF NET EXPENDITURE BORNE LOCALLY	32.80	31.69	35.17	31.87	31.82	32.60
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	70.75	71.97	70.89	76.85	76.03	76.10
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.03	83.33	83.53	89.27	88.03	86.77
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.72	96.54	96.07	97.81	97.51	97.25
13. GRANT WEIGHTING FACTOR	1.0693	1.0648	1.0669	1.0438	1.0436	1.0464
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	226,547	245,360	242,044	1,026,371	1,079,571	1,162,036
				38,197	39,868	39,325
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	366,682	378,292	404,303	504,930	535,653	568,460
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	7.627	7.996	7.721	656,346	411,670	370,888
				7,493	7,560	7,430
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	2.67	-6.57	-7.12	-8.33	-10.84	-12.25



PRINCE EDWARD COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY					PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987	1985	1986
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,237.10	2,201.50	2,172.60	1,278.06	1,281.85	1,257.60		
2. PER PUPIL GRANT CEILING (\$)	2,471.94	2,624.30	2,808.28	3,581.74	3,726.53	3,912.84		
3. PER PUPIL EXPENDITURE (\$)	2,558.43	2,762.06	3,012.52	3,640.06	3,693.18	4,014.95		
4. NET EXPENDITURE (\$)	7,652,079	7,918,139	8,876,045	5,928,531	6,273,660	6,434,247		
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	5,120,627	5,094,679	5,581,167	3,871,891	4,156,476	4,165,691		
	286,184			11,800				
6. TOTAL LOCAL TAXATION (\$)	2,531,452	2,823,460	3,294,878	2,056,640	2,117,184	2,268,556		
7. EQ ASSESSMENT FOR GRANT (\$M)	432	465	504	455	491	513		
8. % OF NET EXPENDITURE BORNE BY PROVINCE	66.92	64.34	62.88	65.31	66.25	64.74		
9. % OF NET EXPENDITURE BORNE LOCALLY	33.08	35.66	37.12	34.69	33.75	35.26		
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	63.18	63.40	63.37	63.94	63.75	64.80		
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.22	78.58	79.61	79.22	77.59	75.93		
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.94	95.54	95.13	95.75	95.33	94.98		
13. GRANT WEIGHTING FACTOR	1.0317	1.0357	1.0363	1.0734	1.0661	1.0595		
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	159,668	163,883	165,910	13,230	15,125	14,876		
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	469,558	513,416	508,363	181,030	189,953	195,867		
16. CONTINUING EDUCATION GRANT (\$)					31,837	34,417		
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.222	5.268	5.386	4.090	3.677	3.833		
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	5.87	1.68	.22	2.29	2.81	4.60		

## RED LAKE BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	871.60	792.00	771.85	389.51	403.95	412.70
2. PER PUPIL GRANT CEILING (\$)	2,828.07	2,991.46	3,202.75	4,273.84	4,444.99	4,633.81
3. PER PUPIL EXPENDITURE (\$)	2,816.84	3,160.66	3,396.79	4,304.29	4,721.44	4,750.91
4. NET EXPENDITURE (\$)	3,403.005	3,725,111	3,678,823	3,284,627	3,218,557	2,820,111
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	2,499,419	2,408,157	2,752,654	2,439,282	2,055,636	2,080,390
6. TOTAL LOCAL TAXATION (\$)	47,768			149,665		
7. EQ ASSESSMENT FOR GRANT (\$M)	903,586	1,316,954	926,169	845,345	1,162,921	739,721
8. % OF NET EXPENDITURE BORNE BY PROVINCE	152	166	146	157	173	153
9. % OF NET EXPENDITURE BORNE LOCALLY	73.45	64.65	74.82	74.26	63.87	73.77
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	26.55	35.35	25.18	25.74	36.13	26.23
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.59	70.01	74.67	65.95	66.38	73.32
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	84.71	82.49	84.71	84.58	83.82	86.05
13. GRANT WEIGHTING FACTOR	1,1808	1,1816	1,1824	1,3050	1,2898	1,2797
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	110,995	105,853	103,303	6,694	7,264	8,345
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	213,116	214,370	243,547	67,097	72,421	77,635
16. CONTINUING EDUCATION GRANT (\$)				23,360	26,085	28,599
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	4.747	5.462	5.565	3.812	4.235	3.649
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-4.44	-3.11	-0.37	-6.55	7.14	2.01

\* PRO-RATED RE STRIKE



RENFREW COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,366.45	6,349.75	6,353.10	5,039.05	4,983.95	4,337.60
2. PER PUPIL GRANT CEILING (\$)	2,531.72	2,652.34	2,771.00	3,377.84	3,569.05	3,776.70
3. PER PUPIL EXPENDITURE (\$)	2,615.56	2,806.21	3,028.78	3,975.64	3,992.88	4,572.78
4. NET EXPENDITURE (\$)	23,583,877	24,726,528	27,108,824	24,739,726	25,534,235	24,725,125
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	15,480,098 544,416	15,694,831	16,350,378	15,644,103	15,643,753	14,083,667
6. TOTAL LOCAL TAXATION (\$)	8,103,779	9,031,697	10,758,446	9,095,623	9,890,482	10,641,458
7. EQ ASSESSMENT FOR GRANT (\$M)	1,333	1,442	1,579	1,710	1,855	1,837
8. % OF NET EXPENDITURE BORNE BY PROVINCE	65.64	63.47	60.31	63.23	61.27	56.96
9. % OF NET EXPENDITURE BORNE LOCALLY	34.36	36.53	39.69	36.77	38.73	43.04
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	59.96	60.30	60.25	65.04	64.37	63.02
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	78.31	76.64	77.78	84.43	83.00	80.52
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.55	95.14	94.70	96.83	96.43	95.95
13. GRANT WEIGHTING FACTOR	1.0360	1.0360	1.0360	1.0276	1.0269	1.0292
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	793,045	870,654	954,386	36,447 119,315	45,758 147,042	54,861 176,527
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,694,460	1,813,961	1,891,233	709,013	745,095	691,496
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.357	5.419	5.637	550,385	670,323	530,196
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.27	2.26	- .25	-9.58	-10.34	-13.95

## SAULT STE MARIE BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

 DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1986
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,478.25	6,247.80	6,171.25	5,530.79	5,331.63	4,754.80		
2. PER PUPIL GRANT CEILING (\$)	2,781.38	2,965.89	3,163.43	3,633.67	3,820.49	4,060.23		
3. PER PUPIL EXPENDITURE (\$)	3,067.20	3,400.57	3,721.88	3,967.75	4,371.45	4,946.05		
4. NET EXPENDITURE (\$)	24,714,509	26,780,524	28,135,007	26,965,110	27,861,537	27,585,660		
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	12,173,366	12,970,121	13,767,840	14,239,443	14,314,195	14,942,258		
6. TOTAL LOCAL TAXATION (\$)	208,956			173,963				
7. EQ ASSESSMENT FOR GRANT (\$M)	12,541,143	13,810,403	14,367,167	12,725,667	13,547,342	12,643,402		
8. % OF NET EXPENDITURE BORNE BY PROVINCE	1,876	2,014	2,118	2,439	2,617	2,406		
9. % OF NET EXPENDITURE BORNE LOCALLY	49.26	48.43	48.93	52.81	51.38	54.17		
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	50.74	51.57	51.07	47.19	48.62	45.83		
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	48.04	48.14	49.10	56.17	56.01	59.04		
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	72.06	69.69	71.70	80.56	78.94	78.15		
13. GRANT WEIGHTING FACTOR	1.0870	1.0980	1.0980	1.0832	1.0872	1.0835		
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	451,698	619,024	663,180	34,090	40,179	23,353		
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,457,706	1,568,590	1,572,864	55,367	63,098	75,700		
16. CONTINUING EDUCATION GRANT (\$)				1,027,146	958,922	1,011,097		
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.105	6.291	6.439	172,977	219,600	229,483		
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-1.78	-4.40	-7.08	4,576	4,835	5,268		
				-7.10	-7.04	-14.75		



## SIMCOE COUNTY BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY				PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987	
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	23,021.87	22,910.09	23,127.42	14,264.93	14,165.51	13,782.22	
2. PER PUPIL GRANT CEILING (\$)	2,419.46	2,562.36	2,753.61	3,347.70	3,513.26	3,688.71	
3. PER PUPIL EXPENDITURE (\$)	2,753.06	2,991.41	3,192.38	3,793.68	4,081.35	4,406.21	
4. NET EXPENDITURE (\$)	81,589,985	88,245,388	93,850,486	63,908,407	67,113,618	70,273,154	
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	40,905,061 1,059,018	42,883,633	45,048,206	30,550,463 918,661	30,401,186	31,730,080	
6. TOTAL LOCAL TAXATION (\$)	40,684,924	45,361,755	48,802,280	33,357,944	36,712,432	38,543,074	
7. EQ ASSESSMENT FOR GRANT (\$M)	6,219	6,743	7,513	6,901	7,519	7,863	
8. % OF NET EXPENDITURE BORNE BY PROVINCE	50.13	48.60	48.00	47.80	45.30	45.15	
9. % OF NET EXPENDITURE BORNE LOCALLY	49.87	51.40	52.00	52.20	54.70	54.85	
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	46.72	46.96	46.27	47.92	47.63	48.72	
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.20	68.88	70.02	76.84	75.10	73.17	
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.13	93.74	92.95	95.32			
13. GRANT WEIGHTING FACTOR	1.0020	1.0020	1.0020	1.0222	1.0204	1.0187	
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	118,316 1,270,644	122,217 1,447,722	127,792 1,534,177	81,117 179,774	76,731 206,100	74,783 241,523	
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	5,549,787	6,084,042	6,328,843	1,924,827	2,016,742	2,063,872	
16. CONTINUING EDUCATION GRANT (\$)				48,814	63,858	59,053	
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.056	6.107	5.911	4.579	4.597	4.598	
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-3.56	-5.41	-5.85	-8.39	-7.47	-11.01	

## STORMONT DUNDAS GLENGARRY COUNTY B OF E

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

1985-1986-1987

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,555.42	5,622.40	5,586.50	6,691.45	6,444.40	5,373.75
2. PER PUPIL GRANT CEILING (\$)	2,452.90	2,611.74	2,790.50	3,388.26	3,567.19	3,778.15
3. PER PUPIL EXPENDITURE (\$)	2,841.57	3,103.01	3,408.72	3,834.28	4,124.25	4,662.00
4. NET EXPENDITURE (\$)	23,089,440	24,823,602	26,492,484	34,341,210	35,721,441	32,093,035
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	12,010,382	13,114,243	13,981,330	22,447,606	21,242,166	18,845,422
	200,228			1,213,589		
6. TOTAL LOCAL TAXATION (\$)	11,079,058	11,709,359	12,511,154	11,893,604	14,479,275	13,246,613
7. EQ ASSESSMENT FOR GRANT (\$M)	1,520	1,636	1,775	2,174	2,357	2,363
8. % OF NET EXPENDITURE BORNE BY PROVINCE	52.02	52.83	52.77	65.37	59.47	58.72
9. % OF NET EXPENDITURE BORNE LOCALLY	47.98	47.17	47.23	34.63	40.53	41.28
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	47.13	48.70	49.09	65.77	64.61	61.23
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.62	69.96	71.76	84.63	82.98	79.53
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.16	93.76	93.25	96.86	96.46	95.74
13. GRANT WEIGHTING FACTOR	1.0240	1.0290	1.0300	1.0195	1.0181	1.0172
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	5,192 873,220	5,333 886,325	4,655 969,582	532,999 127,033	560,134 167,880	606,984 212,447
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,657,028	1,731,903	1,765,550	964,688	992,086	887,328
16. CONTINUING EDUCATION GRANT (\$)				511,110	530,040	494,832
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.257	6.363	6.522	5.130	5.326	5.487
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-3.31	-5.25	-8.49	-11.28	-9.38	-19.95



SUDBURY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,665.90	8,575.48	8,611.10	10,270.25	10,078.40	8,482.80
2. PER PUPIL GRANT CEILING (\$)	2,725.25	2,892.35	3,087.69	3,658.28	3,862.70	4,099.05
3. PER PUPIL EXPENDITURE (\$)	2,983.16	3,272.90	3,533.54	4,266.06	4,541.23	4,873.59
4. NET EXPENDITURE (\$)	35,498,595	37,599,631	41,024,214	54,223,988	55,923,144	50,640,887
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	17,857,941 439,963	18,532,026	20,830,894	30,207,224 692,921	30,869,714	29,364,534
6. TOTAL LOCAL TAXATION (\$)	17,640,654	19,067,605	20,193,320	24,016,764	25,053,430	21,276,353
7. EQ ASSESSMENT FOR GRANT (\$M)	2,696	2,835	2,993	4,202	4,407	3,767
8. % OF NET EXPENDITURE BORNE BY PROVINCE	50.31	49.29	50.78	55.71	55.20	57.99
9. % OF NET EXPENDITURE BORNE LOCALLY	49.69	50.71	49.22	44.29	44.80	42.01
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	44.75	46.14	47.68	59.32	60.08	62.96
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	70.09	68.35	70.81	81.77	80.78	80.24
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.85	93.42	93.04	96.28		95.85
13. GRANT WEIGHTING FACTOR	1.0970	1.1000	1.1010	1.0841	1.0882	1.0851
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	12,496 1,034,280	56,410 1,047,161	106,718 1,068,814	918,029 194,300	915,620 229,588	965,700 241,751
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	2,539,988	2,661,546	2,772,646	1,614,251	1,713,674	1,544,489
16. CONTINUING EDUCATION GRANT (\$)					249,108	253,828
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.795	5.940	5.934	5.173	5.241	5.216
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-3.96	-2.73	-4.04	-9.76	-10.16	-21.96

## TIMISKAMING BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

 DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,199.05	2,139.85	2,111.80	1,933.19	1,920.42	1,979.90
2. PER PUPIL GRANT CEILING (\$)	2,832.39	2,979.05	3,203.56	3,889.50	4,113.58	4,279.30
3. PER PUPIL EXPENDITURE (\$)	3,092.34	3,379.86	3,558.69	4,421.18	4,903.02	4,965.24
4. NET EXPENDITURE (\$)	10,127,004	9,872,829	10,358,342	11,690,746	11,127,828	12,211,410
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	7,165,060 173,518	6,677,657	6,810,207	8,333,520 327,053	8,095,883	8,590,570
6. TOTAL LOCAL TAXATION (\$)	2,961,944	3,195,172	3,548,135	3,357,226	3,031,945	3,620,840
7. EQ ASSESSMENT FOR GRANT (\$M)	437	465	494	547	582	626
8. % OF NET EXPENDITURE BORNE BY PROVINCE	70.75	67.64	65.75	71.28	72.75	70.35
9. % OF NET EXPENDITURE BORNE LOCALLY	29.25	32.36	34.25	28.72	27.25	29.65
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	67.15	67.10	67.65	74.06	74.48	75.15
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	82.24	80.69	81.98	88.41	87.80	86.97
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.34	95.98	95.70	97.64	97.46	97.29
13. GRANT WEIGHTING FACTOR	1.1828	1.1730	1.1800	1.1706	1.1774	1.1724
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	258,738	254,606	329,454	174,876 38,870	185,349 36,277	206,565 42,855
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	581,751	594,263	617,855	317,505	314,359	341,222
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.128	6.568	6.074	22,032	33,623	33,646
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.54	-5.34	-4.38	-5.12	-7.06	-8.48



DATE: JUL 15, 1987

## BOARD FINANCIAL STATISTICS

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

## TIMMINS BOARD OF EDUCATION

1985-1986-1987

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,718.80	2,697.45	2,676.60	2,889.15	2,828.21	1,474.80
2. PER PUPIL GRANT CEILING (\$)	2,683.63	2,848.91	3,040.23	3,610.03	3,806.94	4,118.88
3. PER PUPIL EXPENDITURE (\$)	2,962.09	3,218.87	3,665.88	4,117.45	4,474.02	4,696.67
4. NET EXPENDITURE (\$)	13,667,387	12,098,459	12,869,297	16,487,604	16,772,786	11,180,589
5. * TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES * SUBSEQUENTLY WRITTEN DOWN	8,705,887	6,813,297	7,036,630	9,997,055	9,934,357	6,002,117
6. TOTAL LOCAL TAXATION (\$)	209,072			759,740		
7. EQ ASSESSMENT FOR GRANT (\$M)	4,961,500	5,285,162	5,832,667	6,490,549	6,838,429	5,178,472
8. % OF NET EXPENDITURE BORNE BY PROVINCE	668	720	772	977	1,056	816
9. % OF NET EXPENDITURE BORNE LOCALLY	63.70	56.32	54.68	60.63	59.23	53.68
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	36.30	43.68	45.32	39.37	40.77	46.32
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	56.77	57.11	57.38	66.77	66.56	55.31
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	76.71	74.90	76.27	85.22	84.02	76.24
13. GRANT WEIGHTING FACTOR	95.21			97.03		95.05
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	1,1125	1,1133	1,1132	1,1023	1,1039	1,1199
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,936	974	407,096	489,973	517,068	51,397
16. CONTINUING EDUCATION GRANT (\$)	351,852	374,135		45,999	51,965	
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	837,036	858,865	901,840	495,489	513,373	282,789
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	5.958	6.055	6.718	34,950	118,950	120,813
	-1.83	-3.28	-4.64	5,216	5,433	4,434
				-10.77	-8.31	N/A

## VICTORIA COUNTY BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,465.05	5,634.10	5,947.00	3,001.52	3,088.48	3,063.40
2. PER PUPIL GRANT CEILING (\$)	2,427.63*	2,571.85	2,750.46	3,358.46*	3,527.34	3,698.85
3. PER PUPIL EXPENDITURE (\$)	2,582.61*	2,777.76	3,093.72	3,774.58*	3,995.02	4,307.42
4. NET EXPENDITURE (\$)	18,469,125	20,874,985	23,955,955	14,037,695	15,333,525	16,174,355
5.* TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	11,173,030 400,967	12,475,433	14,209,557	7,489,180 55,724	8,082,230	8,487,001
6. TOTAL LOCAL TAXATION (\$)	7,296,095	8,399,552	9,746,398	6,548,515	7,251,295	7,687,354
7. EQ ASSESSMENT FOR GRANT (\$M)	1,203	1,299	1,422	1,276	1,383	1,487
8. % OF NET EXPENDITURE BORNE BY PROVINCE	60.50	59.76	59.32	53.35	52.71	52.47
9. % OF NET EXPENDITURE BORNE LOCALLY	39.50	40.24	40.68	46.65	47.29	47.53
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	56.82	58.80	60.95	54.61	56.03	56.50
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.31	75.47	77.91	77.88	77.13	74.91
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.16	94.93	94.71	95.48	95.24	94.77
13. GRANT WEIGHTING FACTOR	1.0150	1.0150	1.0150	1.0266	1.0239	1.0215
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	541,301	578,579	648,736	34,303	48,418	54,612
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,164,820	1,239,077	1,380,655	415,894	439,559	460,000
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.515	5.521	5.958	4.619	4.537	4.582
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.59	3.18	5.18	-4.86	-3.32	-7.48

\* PRO-RATED RE STRIKE



# WATERLOO COUNTY BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY					PUBLIC SECONDARY				
	1985	1986	1987	1985	1986	1987	1985	1986	1987	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	28,915.30	29,071.45	29,254.00	18,286.02	18,237.17	17,975.60				
2. PER PUPIL GRANT CEILING (\$)	2,529.75	2,672.32	2,845.61	3,324.12	3,491.58	3,667.71				
3. PER PUPIL EXPENDITURE (\$)	2,839.99	3,071.02	3,242.58	3,945.10	4,206.77	4,577.82				
4. NET EXPENDITURE (\$)	103,171,608	107,228,498	116,093,173	87,601,665	89,264,391	96,444,049				
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	49,007,775 1,308,111	51,897,420	54,376,900	38,472,258	38,751,526	40,093,016				
6. TOTAL LOCAL TAXATION (\$)	54,163,833	55,331,078	61,716,273	49,129,407	50,512,865	56,351,033				
7. EQ ASSESSMENT FOR GRANT (\$M)	7.575	8.202	9.051	9.006	9.768	9.469				
8. % OF NET EXPENDITURE BORNE BY PROVINCE	47.50	48.40	46.84	43.92	43.41	41.57				
9. % OF NET EXPENDITURE BORNE LOCALLY	52.50	51.60	53.16	56.08	56.59	58.43				
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	49.08	49.95	49.88	46.47	46.74	52.12				
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.61	70.63	72.19	76.19	74.63	74.74				
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL										
13. GRANT WEIGHTING FACTOR	1.0228	1.0226	1.0231	1.0150	1.0135	1.0129				
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	1,089,093	1,257,348	1,567,748	228,597	286,301	324,643				
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	7,313,800	7,885,803	8,143,693	2,590,211	2,747,961	2,770,500				
16. CONTINUING EDUCATION GRANT (\$)				340,377	435,888	515,769				
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.125	6.156	5.909	4.994	4.958	5.054				
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-2.41	-3.90	-5.41	-7.81	-10.95	-12.23				

## WELLINGTON COUNTY BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

 DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	12,670.60	12,836.20	13,053.40	7,708.87	7,447.74	7,455.80
2. PER PUPIL GRANT CEILING (\$)	2,422.58	2,562.34	2,743.56	2,708.74*	3,493.87	3,676.76
3. PER PUPIL EXPENDITURE (\$)	2,610.41	2,835.51	3,168.17	3,405.18*	4,479.62	4,865.87
4. NET EXPENDITURE (\$)	40,841,317	44,962,182	50,297,858	34,379,662	41,434,945	41,171,330
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	21,543,070	23,051,592	24,944,817	13,833,351	16,484,539	17,893,093
	554,802			289,961		
6. TOTAL LOCAL TAXATION (\$)	19,298,247	21,910,590	25,353,041	20,546,311	24,950,406	23,278,237
7. EQ ASSESSMENT FOR GRANT (\$M)	3,240	3,507	3,903	3,729	4,038	4,056
8. % OF NET EXPENDITURE BORNE BY PROVINCE	52.75	51.27	49.59	40.24	39.78	43.46
9. % OF NET EXPENDITURE BORNE LOCALLY	47.25	48.73	50.41	59.76	60.22	56.54
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	49.25	50.55	50.55	47.09	46.60	50.09
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.61	70.98	72.49	76.06	74.10	73.62
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0010	1.0020	1.0020	1.0037	1.0037	1.0036
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	510,635	632,581	879,984	95,953	113,686	114,927
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	2,793,354	3,025,862	3,273,578	1,099,719	1,393,359	1,412,148
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.559	5.640	5.959	4.348	5.515	5.542
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	1.13	.65	-.02	-28.32	.33	-15.73

\* PRO-RATED RE STRIKE



## WENTWORTH COUNTY BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

 DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,728.85	9,752.80	9,774.10	6,243.88	6,225.76	6,018.00
2. PER PUPIL GRANT CEILING (\$)	2,432.88	2,572.08	2,749.00	3,351.91	3,506.43	3,716.59
3. PER PUPIL EXPENDITURE (\$)	2,705.04	2,881.00	3,071.71	4,033.85	4,343.95	4,757.48
4. NET EXPENDITURE (\$)	33,330,999	36,270,517	38,059,049	29,657,024	31,976,391	33,508,715
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	15,520,614 371,232	16,888,081	17,597,617	11,745,480 59,407	12,593,679	14,307,595
6. TOTAL LOCAL TAXATION (\$)	17,810,385	19,382,436	20,461,432	17,911,544	19,382,712	19,201,120
7. EQ ASSESSMENT FOR GRANT (\$M)	2,762	2,971	3,233	3,301	3,584	3,361
8. % OF NET EXPENDITURE BORNE BY PROVINCE	46.57	46.56	46.24	39.60	39.38	42.70
9. % OF NET EXPENDITURE BORNE LOCALLY	53.43	53.44	53.76	60.40	60.62	57.30
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	43.92	44.81	45.26	42.59	42.81	49.75
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	69.78	67.67	69.54	73.42	71.41	72.33
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.80	93.41	91.41			94.17
13. GRANT WEIGHTING FACTOR	1.0018	1.0016	1.0014	1.0077	1.0069	1.0062
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	241,272	347,871	498,865	81,263	87,522	91,043
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	2,051,658	2,177,624	2,295,356	830,538	873,399	890,131
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.838	5.713	5.562	5.032	49,868	57,353
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-3.53	-3.26	-2.94	-10.78	5.044	5.312
					-12.63	-16.33

## WEST PARRY SOUND BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,672.00	1,629.60	1,631.20	959.98	934.84	913.44
2. PER PUPIL GRANT CEILING (\$)	2,774.34	2,935.24	3,150.80	3,703.86	3,918.43	4,089.19
3. PER PUPIL EXPENDITURE (\$)	3,034.51	3,383.71	3,642.29	4,310.44	4,569.17	4,842.48
4. NET EXPENDITURE (\$)	7,067,555	7,384,547	8,381,238	5,289,649	5,681,657	5,361,400
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	3,887,601	3,795,950	4,252,759	2,642,350	2,899,730	2,584,835
6. TOTAL LOCAL TAXATION (\$)	3,179,954	3,588,597	4,128,479	2,647,299	2,781,927	2,776,565
7. EQ ASSESSMENT FOR GRANT (\$M)	499	541	585	500	541	585
8. % OF NET EXPENDITURE BORNE BY PROVINCE	55.01	51.40	50.74	49.95	51.04	48.21
9. % OF NET EXPENDITURE BORNE LOCALLY	44.99	48.60	49.26	50.05	48.96	51.79
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	49.79	49.19	48.87	50.40	48.71	47.98
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.95	70.22	71.54	77.82	75.53	72.73
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.44	93.82	93.18	95.49	94.91	94.32
13. GRANT WEIGHTING FACTOR	1.1459	1.1528	1.1510	1.1194	1.1129	1.1145
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	172,012	170,886	181,536	13,452	18,034	22,042
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	422,315	429,122	443,889	141,995	144,613	149,650
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.722	6.009	5.923	8.222	14.435	12.705
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-1.97	-4.83	-5.64	-11.89	-10.81	-11.39



# WINDSOR BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	11,533.35	11,102.70	10,730.00	9,735.55	9,404.19	8,525.90
2. PER PUPIL GRANT CEILING (\$)	2,686.88	2,825.91	3,054.34	3,475.47	3,661.66	3,883.89
3. PER PUPIL EXPENDITURE (\$)	3,406.05	3,672.58	3,946.87	4,364.71	4,654.12	5,094.92
4. NET EXPENDITURE (\$)	48,121,602	50,607,374	53,837,923	50,592,151	52,587,291	50,587,469
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	15,086,181 356,668	14,935,059	14,844,765	16,316,988 430,612	15,500,495	17,107,958
6. TOTAL LOCAL TAXATION (\$)	33,035,421	35,672,315	38,993,158	34,275,163	37,086,796	33,479,511
7. EQ ASSESSMENT FOR GRANT (\$M)	4,322	4,650	5,170	5,860	6,285	5,804
8. % OF NET EXPENDITURE BORNE BY PROVINCE	31.35	29.51	27.57	32.25	29.48	33.82
9. % OF NET EXPENDITURE BORNE LOCALLY	68.65	70.49	72.43	67.75	70.52	66.18
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	29.43	28.57	25.03	36.74	35.60	40.53
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	61.65	57.75	58.09	71.15	68.73	68.24
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0418	1.0413	1.0422	1.0246	1.0244	1.0275
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	400,225	451,837	471,755	103,183	105,285	112,223
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	3,893,776	4,012,102	4,128,083	1,350,706	1,339,078	1,287,773
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	7.078	6.993	6.759	5.525	5.420	5.279
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-15.35	-17.46	-17.21	-18.32	-18.32	-21.26

## YORK REGION BOARD OF EDUCATION

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	27,920.70	29,512.65	31,746.10	16,629.34	17,301.92	17,513.00
2. PER PUPIL GRANT CEILING (\$)	2,406.50	2,547.88	2,728.90	3,277.68	3,453.23	3,626.07
3. PER PUPIL EXPENDITURE (\$)	2,611.14	2,879.18	3,148.06	3,883.62	4,100.68	4,534.29
4. NET EXPENDITURE (\$)	104,114,116	120,702,695	131,676,451	82,603,691	88,963,224	93,896,239
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	36,845,840 1,473,583	39,390,982	39,969,660	17,917,956 532,317	14,909,907	19,734,225
6. TOTAL LOCAL TAXATION (\$)	67,268,276	81,311,713	91,706,791	64,685,735	74,053,317	74,162,014
7. EQ ASSESSMENT FOR GRANT (\$M)	10,274	11,797	13,883	12,365	14,334	14,356
8. % OF NET EXPENDITURE BORNE BY PROVINCE	35.39	32.63	30.35	21.69	16.76	21.02
9. % OF NET EXPENDITURE BORNE LOCALLY	64.61	67.37	69.65	78.31	83.24	78.98
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	27.08	27.91	28.03	18.03	16.38	24.63
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	60.75	57.85	60.02	63.47	60.17	60.54
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	92.05					
13. GRANT WEIGHTING FACTOR	1.0044	1.0055	1.0070	1.0008	1.0012	1.0014
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	3,034,986	3,193,004	3,701,812	243,250	261,347	302,467
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	6,421,045	7,208,891	8,078,283	2,259,049	2,482,858	2,663,415
16. CONTINUING EDUCATION GRANT (\$)				169,898	196,891	665,931
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.347	5.446	5.471	4.564	4.417	4.446
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.40	4.28	3.25	-4.83	-6.76	-8.25





ATIKOKAN RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	316.90	290.45	292.80			
2. PER PUPIL GRANT CEILING (\$)	2,795.43	2,957.15	3,162.83			
3. PER PUPIL EXPENDITURE (\$)	2,889.51	3,097.47	3,240.00			
4. NET EXPENDITURE (\$)	1,176,040	1,152,779	1,190,346			
5. TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	1,100,684	1,075,413	1,128,785			
6. TOTAL LOCAL TAXATION (\$)	75,356	77,366	61,561			
7. EQ ASSESSMENT FOR GRANT (\$M)	8	8	8			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	93.59	93.29	94.83			
9. % OF NET EXPENDITURE BORNE LOCALLY	6.41	6.71	5.17			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	96.04	95.88	96.08			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	97.87	97.59	97.74			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.1667	1.1670	1.1671			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	22,693	23,225	28,752			
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	68,400	66,096	70,395			
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	8.824	9.887	7.294			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-1.93	-5.80	3.67			



## BRANT COUNTY RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY				SEPARATE SECONDARY		
	1985	1986	1987		1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,360.85	3,671.62	2,818.20				992.40
2. PER PUPIL GRANT CEILING (\$)	2,474.86	2,867.71	2,813.52				3,768.39
3. PER PUPIL EXPENDITURE (\$)	2,454.79	2,850.52	3,071.87				3,696.47
4. NET EXPENDITURE (\$)	11,284,765	13,073,228	10,938,796				4,676,212
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	9,315,492	10,977,156	8,592,157				3,249,219
6. TOTAL LOCAL TAXATION (\$)	1,969,273	2,096,072	2,346,639				1,426,993
7. EQ ASSESSMENT FOR GRANT (\$M)	334	350	368				298
8. % OF NET EXPENDITURE BORNE BY PROVINCE	82.55	83.97	78.55				69.48
9. % OF NET EXPENDITURE BORNE LOCALLY	17.45	16.03	21.45				30.52
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	81.83	84.74	79.13				73.43
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.84	90.24	88.33				85.21
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL							
13. GRANT WEIGHTING FACTOR	1.0332	1.0392	1.0382				1.0407
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	26,268 297,106	26,911 288,787	26,950 315,175				35,010
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	679,224	754,166	664,441				151,820
16. CONTINUING EDUCATION GRANT (\$)							
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	4.772	4.603	6.707				3.306
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	11.50	25.22	N/A				N/A

BRUCE-GREY COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,412.20	3,508.14	2,930.50			847.30
2. PER PUPIL GRANT CEILING (\$)	2,491.50	2,811.61	2,811.26			3,980.57
3. PER PUPIL EXPENDITURE (\$)	2,487.14	2,809.50	2,831.07			3,888.24
4. NET EXPENDITURE (\$)	12,683,321	13,827,598	11,842,622			4,519,059
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	11,074,424	12,111,247	9,675,978			3,602,128
6. TOTAL LOCAL TAXATION (\$)	1,608,897	1,716,351	2,166,644			916,931
7. EQ ASSESSMENT FOR GRANT (\$M)	280	310	333			223
8. % OF NET EXPENDITURE BORNE BY PROVINCE	87.31	87.59	81.70			79.71
9. % OF NET EXPENDITURE BORNE LOCALLY	12.69	12.41	18.30			20.29
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	84.81	85.79	82.03			77.94
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.63	91.21	90.02			86.07
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.28	98.17	97.62			97.10
13. GRANT WEIGHTING FACTOR	1.0401	1.0497	1.0375			1.0993
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	21,692 491,159	10,300 502,096	495,202			15,693
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	674,780	731,521	681,084			136,921
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	4.769	4.606	4.702			3.356
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	8.41	14.79	N/A			N/A



## CARLETON RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY				SEPARATE SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1986
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	18,340.15	19,848.42	17,207.70					4,749.00
2. PER PUPIL GRANT CEILING (\$)	2,405.18	2,683.35	2,718.93					3,710.44
3. PER PUPIL EXPENDITURE (\$)	2,567.02	2,934.70	3,023.09					4,202.40
4. NET EXPENDITURE (\$)	74,125.435	89,599,169	76,965,955					26,761,254
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	60,010,541	72,923,690	59,526,087					19,071,424
6. TOTAL LOCAL TAXATION (\$)	14,114,894	16,675,479	17,439,868					7,689,830
7. EQ ASSESSMENT FOR GRANT (\$M)	1,561	1,761	1,986					1,195
8. % OF NET EXPENDITURE BORNE BY PROVINCE	80.96	81.39	77.34					71.27
9. % OF NET EXPENDITURE BORNE LOCALLY	19.04	18.61	22.66					28.73
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.69	84.86	80.93					77.38
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.92	90.51	89.36					84.96
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.13	98.02	97.46					96.86
13. GRANT WEIGHTING FACTOR	1.0040	1.0059	1.0030					1.0247
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	1,263,108 2,657,394	1,409,948 2,750,427	1,543,010 2,850,520					34,875 279,350
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	3,606,221	4,004,918	3,896,631					715,346
16. CONTINUING EDUCATION GRANT (\$)								
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	7.044	7.763	7.455					5.481
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.36	12.48						

## CHAPLEAU DISTRICT RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	342.45	337.95	353.05			
2. PER PUPIL GRANT CEILING (\$)	2,924.54	3,085.13	3,299.15			
3. PER PUPIL EXPENDITURE (\$)	2,864.83	3,350.50	3,481.53			
4. NET EXPENDITURE (\$)	1,336.013	1,537.866	1,631,979			
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	1,224,572	1,263,031	1,519,464			
6. TOTAL LOCAL TAXATION (\$)	111,441	274,835	112,515			
7. EQ ASSESSMENT FOR GRANT (\$M)	21	24	25			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	91.66	82.13	93.11			
9. % OF NET EXPENDITURE BORNE LOCALLY	8.34	17.87	6.89			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	89.84	89.57	90.49			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	94.51	93.86	94.67			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.87					
13. GRANT WEIGHTING FACTOR	1.2206	1.2175	1.2174			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	73,568 5,643	80,132 6,879	86,240 7,117			
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	81,572	83,811	97,979			
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	4.710	8.585	7.163			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	11.82	6.28	-7.60			



COCHRANE-IROQUOIS FALLS DIST RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,521.10	1,581.45	1,443.40			323.20
2. PER PUPIL GRANT CEILING (\$)	2,824.49	3,105.74	3,214.88			4,996.20
3. PER PUPIL EXPENDITURE (\$)	2,841.06	3,075.18	3,213.64			5,153.88
4. NET EXPENDITURE (\$)	6,113,753	7,028,998	6,471,889			2,052,728
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	5,551,024 59,057	6,466,418	5,861,838			1,783,987
6. TOTAL LOCAL TAXATION (\$)	562,729	562,580	610,051			268,741
7. EQ ASSESSMENT FOR GRANT (\$M)	92	97	105			43
8. % OF NET EXPENDITURE BORNE BY PROVINCE	90.80	92.00	90.57			86.91
9. % OF NET EXPENDITURE BORNE LOCALLY	9.20	8.00	9.43			13.09
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	89.85	90.95	89.97			91.21
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	94.47	94.54	94.43			92.37
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.86	98.98	98.67			98.41
13. GRANT WEIGHTING FACTOR	1.1789	1.1983	1.1863			1.3798
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	281,546 65,344	318,702 74,103	292,530 74,697			85,849
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	448,598	463,285	442,860			65,555
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.549	4.573	4.625			6.178
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.72	12.72	N/A			N/A

DRYDEN DISTRICT RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY				SEPARATE SECONDARY		
	1985	1986	1987		1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	446.45	453.50	477.30				
2. PER PUPIL GRANT CEILING (\$)	2,840.20	3,004.20	3,211.64				
3. PER PUPIL EXPENDITURE (\$)	2,833.48	2,985.57	3,121.92				
4. NET EXPENDITURE (\$)	1,818,291	1,812,951	2,868,851				
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	1,637,253	1,667,655	2,672,672				
6. TOTAL LOCAL TAXATION (\$)	181,038	145,296	196,179				
7. EQ ASSESSMENT FOR GRANT (\$M)	26	28	30				
8. % OF NET EXPENDITURE BORNE BY PROVINCE	90.04	91.99	93.16				
9. % OF NET EXPENDITURE BORNE LOCALLY	9.96	8.01	6.84				
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	90.28	90.66	91.11				
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	94.75	94.51	95.06				
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.92	98.86	98.73				
13. GRANT WEIGHTING FACTOR	1.1854	1.1853	1.1851				
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	80,354	86,181	92,021				
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	97,906	104,819	116,524				
16. CONTINUING EDUCATION GRANT (\$)		1,334	3,532				
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	4.761	4.585	4.374				
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	8.80	7.64	12.91				



DUFFERIN PEEL RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY				SEPARATE SECONDARY			
	1985	1986	1987	1988	1985	1986	1987	1988
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	39,078.05	42,692.40	35,699.60				12,385.00	
2. PER PUPIL GRANT CEILING (\$)	2,395.58	2,711.22	2,710.00				3,621.00	
3. PER PUPIL EXPENDITURE (\$)	2,473.90	2,794.89	2,799.66				4,005.85	
4. NET EXPENDITURE (\$)	138,960,223	157,636,381	137,231,733				64,077,313	
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	113,151,238	129,614,641	105,449,241				43,790,502	
6. TOTAL LOCAL TAXATION (\$)	25,808,985	28,021,740	31,782,492				20,286,811	
7. EQ ASSESSMENT FOR GRANT (\$M)	3,674	4,217	4,785				3,814	
8. % OF NET EXPENDITURE BORNE BY PROVINCE	81.43	82.22	76.84				68.34	
9. % OF NET EXPENDITURE BORNE LOCALLY	18.57	17.78	23.16				31.66	
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.09	83.27	77.79				71.65	
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.00	89.41	87.55				83.10	
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL								
13. GRANT WEIGHTING FACTOR	1.0000	1.0000	1.0000				1.0000	
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	212,432 2,299,227	238,588 2,378,666	264,796 2,866,528				197,443	
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	7,906,257	8,756,390	8,295,941				1,888,892	
16. CONTINUING EDUCATION GRANT (\$)	64,082	60,521					25,934	
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.764	5.556	5.227				4.676	
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	9.46	18.56	N/A				N/A	

DURHAM REGION RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,763.55	11,831.38	10,945.80			2,715.60
2. PER PUPIL GRANT CEILING (\$)	2,404.72	2,685.30	2,722.17			3,734.34
3. PER PUPIL EXPENDITURE (\$)	2,381.60	2,655.53	2,723.45			3,821.54
4. NET EXPENDITURE (\$)	36,108,951	46,187,224	46,845,672			16,262,625
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	30,103,574 373,715	39,302,713	39,409,483			11,811,203
6. TOTAL LOCAL TAXATION (\$)	6,005,377	6,884,511	7,436,189			4,451,422
7. EQ ASSESSMENT FOR GRANT (\$M)	967	1,081	1,215			812
8. % OF NET EXPENDITURE BORNE BY PROVINCE	83.37	85.09	84.13			72.63
9. % OF NET EXPENDITURE BORNE LOCALLY	16.63	14.91	15.87			27.37
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.73	84.39	81.47			64.90
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.41	90.28	89.68			81.69
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0037	1.0090	1.0045			1.0313
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	142,272 1,271,822	167,132 1,340,248	215,179 1,447,028			16,800 72,702
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	2,107,644	2,408,517	2,472,514			411,688
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	4.773	4.592	4.705			5.061
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	15.07	22.28	N/A			N/A



# ELGIN COUNTY RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY				SEPARATE SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1986
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,515.70	1,533.60	1,332.50					335.10
2. PER PUPIL GRANT CEILING (\$)	2,480.27	2,784.12	2,810.27					4,415.11
3. PER PUPIL EXPENDITURE (\$)	2,446.30	2,745.42	2,786.37					4,304.09
4. NET EXPENDITURE (\$)	4,994.277	5,425.331	4,858.651					1,711,919
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	4,095,170	4,459,741	3,816,828					1,353,677
6. TOTAL LOCAL TAXATION (\$)	899,107	965,590	1,041,823					358,242
7. EQ ASSESSMENT FOR GRANT (\$M)	171	186	202					102
8. % OF NET EXPENDITURE BORNE BY PROVINCE	82.00	82.20	78.56					79.07
9. % OF NET EXPENDITURE BORNE LOCALLY	18.00	17.80	21.44					20.93
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	78.91	80.28	76.13					77.01
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	88.10	87.69	86.36					81.67
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.56	97.31						96.19
13. GRANT WEIGHTING FACTOR	1.0353	1.0561	1.0370					1.2193
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	117,320	151,145	176,595					4,829
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	327,354	319,727	302,037					60,062
16. CONTINUING EDUCATION GRANT (\$)								
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.731	4.581	4.509					3.224
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.70	14.22	N/A					N/A

ESSEX COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,166.25	9,595.25	8,336.70			2,413.80
2. PER PUPIL GRANT CEILING (\$)	2,466.24*	2,725.21	2,795.84			3,775.62
3. PER PUPIL EXPENDITURE (\$)	2,514.23*	2,777.08	2,937.80			3,864.62
4. NET EXPENDITURE (\$)	30,963,460	35,546,673	31,961,692			12,331,839
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	23,832,878 484,914	28,062,643	23,326,814			9,258,683
6. TOTAL LOCAL TAXATION (\$)	7,130,582	7,484,030	8,634,878			3,073,156
7. EQ ASSESSMENT FOR GRANT (\$M)	1,174	1,251	1,321			626
8. % OF NET EXPENDITURE BORNE BY PROVINCE	76.97	78.95	72.98			75.08
9. % OF NET EXPENDITURE BORNE LOCALLY	23.03	21.05	27.02			24.92
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	75.20	77.55	73.85			77.10
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.25	86.06	85.42			80.41
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						95.91
13. GRANT WEIGHTING FACTOR	1.0010	1.0079	1.0010			1.0427
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	448,565 1,143,424	497,707 1,195,478	530,873 1,199,222			21,405 65,814
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,833,038	1,956,523	1,865,688			369,980
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.475	5.302	5.707			4.153
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.92	12.46	N/A			N/A

\* PRO-RATED RE STRIKE



FORT FRANCES RAINY RIVER DIST RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY				SEPARATE SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT.	420.70	441.55	457.30					
2. PER PUPIL GRANT CEILING (\$)	2,877.60	3,040.49	3,238.68					
3. PER PUPIL EXPENDITURE (\$)	2,846.69	3,087.41	3,311.17					
4. NET EXPENDITURE (\$)	1,749,945	2,571,534	2,791,345					
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	1,609,715	2,368,164	2,587,960					
6. TOTAL LOCAL TAXATION (\$)	140,230	203,370	203,385					
7. EQ ASSESSMENT FOR GRANT (\$M)	23	25	27					
8. % OF NET EXPENDITURE BORNE BY PROVINCE	91.99	92.09	92.71					
9. % OF NET EXPENDITURE BORNE LOCALLY	8.01	7.91	7.29					
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	90.93	91.34	91.70					
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	95.11	94.92	95.37					
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.99	98.94	98.90					
13. GRANT WEIGHTING FACTOR	1.2010	1.1964	1.1953					
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	74,651	86,806	93,322					
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	93,473	103,013	112,306					
16. CONTINUING EDUCATION GRANT (\$)	9,654	9,801	9,840					
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	4.758	5.498	5.773					
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	14.53	12.22	8.58					

## FRNTNAC-LNNX AND ADDNGTON CTY RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

1985-1986-1987

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,552.50	4,909.26	3,977.80			1,372.40
2. PER PUPIL GRANT CEILING (\$)	2,499.40	2,860.96	2,841.15			3,799.89
3. PER PUPIL EXPENDITURE (\$)	2,655.30	3,049.58	3,051.62			4,619.32
4. NET EXPENDITURE (\$)	18,764,154	21,121,637	18,868,236			7,764,884
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	15,119,351 527,855	17,071,218	14,936,486			5,803,135
6. TOTAL LOCAL TAXATION (\$)	3,644,803	4,050,419	3,931,750			1,961,749
7. EQ ASSESSMENT FOR GRANT (\$M)	414	467	513			394
8. % OF NET EXPENDITURE BORNE BY PROVINCE	80.58	80.82	79.16			74.74
9. % OF NET EXPENDITURE BORNE LOCALLY	19.42	19.18	20.84			25.26
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.41	84.71	79.64			74.78
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.78	90.39	88.64			84.87
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.10	98.00	97.29			96.84
13. GRANT WEIGHTING FACTOR	1.0436	1.0520	1.0489			1.0494
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	66,273 442,638	81,321 529,720	83,555 581,710			13,124 51,629
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,171,120	1,371,979	1,559,124			211,709
16. CONTINUING EDUCATION GRANT (\$)	26,612					52,513
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.932	6.757	6.195			6.228
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	8.05	16.02	N/A			N/A



## GERALDTON DISTRICT RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	556.20	515.10	476.20			
2. PER PUPIL GRANT CEILING (\$)	2,966.25	3,151.02	3,342.80			
3. PER PUPIL EXPENDITURE (\$)	2,986.33	3,098.82	3,334.35			
4. NET EXPENDITURE (\$)	2,436,202	2,223,416	2,235,333			
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	2,236,909 123,382	2,052,537	2,060,058			
6. TOTAL LOCAL TAXATION (\$)	199,293	170,879	175,275			
7. EQ ASSESSMENT FOR GRANT (\$M)	28	30	32			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	91.82	92.31	92.16			
9. % OF NET EXPENDITURE BORNE LOCALLY	8.18	7.69	7.84			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	92.00	92.00	91.60			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	95.68	85.13	95.30			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	99.13					
13. GRANT WEIGHTING FACTOR	1.2380	1.2435	1.2335			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	81,620 50,329	80,410 51,506	74,627 49,122			
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	135,866	124,660	125,719			
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.235	4.549	4.646			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-1.22	-2.52	-.61			

HALDIMAND-NORFOLK COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,382.10	2,416.10	2,449.34			
2. PER PUPIL GRANT CEILING (\$)	2,570.19	2,717.72	2,894.83			
3. PER PUPIL EXPENDITURE (\$)	2,705.43	2,754.85	3,067.56			
4. NET EXPENDITURE (\$)	8,237,192	8,762,628	10,190,344			
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	5,686,758 155,757	5,931,558	6,841,247			
6. TOTAL LOCAL TAXATION (\$)	2,550,434	2,831,070	3,349,097			
7. EQ ASSESSMENT FOR GRANT (\$M)	464	502	487			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	69.04	67.69	67.13			
9. % OF NET EXPENDITURE BORNE LOCALLY	30.96	32.31	32.87			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	64.43	65.02	69.24			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.10	78.80	82.52			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.91	95.61	95.83			
13. GRANT WEIGHTING FACTOR	1.0727	1.0725	1.0682			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	8,848 100,333	8,258 103,517	9,702 122,936			
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	496,782	529,147	565,028			
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	4.904	4.919	5.632			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.64	2.26	6.68			



# HALTON RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,347.05	11,102.90	9,120.70			3,478.40
2. PER PUPIL GRANT CEILING (\$)	2,398.46	2,726.31	2,714.86			3,723.84
3. PER PUPIL EXPENDITURE (\$)	2,461.62	2,849.63	2,852.16			4,239.15
4. NET EXPENDITURE (\$)	35,650,192	45,041,694	33,344,551			21,915,088
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	27,932,530 778,125	37,002,650	23,935,135			16,133,243
6. TOTAL LOCAL TAXATION (\$)	7,717,662	8,039,044	9,409,416			5,781,845
7. EQ ASSESSMENT FOR GRANT (\$M)	1,214	1,348	1,534			1,070
8. % OF NET EXPENDITURE BORNE BY PROVINCE	78.35	82.15	71.78			73.62
9. % OF NET EXPENDITURE BORNE LOCALLY	21.65	17.85	28.22			26.38
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.73	79.63	72.17			72.45
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.40	86.92	84.47			81.43
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.51					
13. GRANT WEIGHTING FACTOR	1.0013	1.0071	1.0018			1.0284
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	161,612 838,489	172,049 769,736	182,966 899,215			93,473
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	2,010,994	2,300,241	2,129,986			525,846
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.417	5.681	5.344			5.112
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	12.38	17.67	N/A			N/A

## HAMILTON-WENTWORTH RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	19,351.93	20,571.04	15,519.00			6,493.30
2. PER PUPIL GRANT CEILING (\$)	2,524.33	2,883.71	2,859.22			3,689.07
3. PER PUPIL EXPENDITURE (\$)	2,750.03	3,030.87	3,015.53			4,227.87
4. NET EXPENDITURE (\$)	71,497.011	75,415,996	60,600,000			31,304,100
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	56,103,304	60,704,731	44,538,500			20,747,746
6. TOTAL LOCAL TAXATION (\$)	15,393,707	14,711,285	16,061,500			10,556,354
7. EQ ASSESSMENT FOR GRANT (\$M)	1.920	2.142	2.368			1.986
8. % OF NET EXPENDITURE BORNE BY PROVINCE	78.47	80.49	73.50			66.28
9. % OF NET EXPENDITURE BORNE LOCALLY	21.53	19.51	26.50			33.72
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.05	83.28	75.78			72.35
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.97	89.37	86.52			84.42
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0411	1.0385	1.0428			1.0188
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	147,928 793,939	158,316 773,350	174,636 889,904			105,608
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	4,213,719	4,663,585	4,024,127			1,095,324
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	259,444	647,256				593,652
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.373	6.218	5.639			5.164
	1.44	11.12	N/A			N/A



# HASTINGS PRINCE EDWARD COUNTY RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,812.20	4,068.85	3,328.50			1,110.70
2. PER PUPIL GRANT CEILING (\$)	2,497.29	2,852.60	2,840.89			3,778.50
3. PER PUPIL EXPENDITURE (\$)	2,485.95	2,749.20	2,818.25			3,313.50
4. NET EXPENDITURE (\$)	13,768,825	15,468,680	13,159,577			5,633,140
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	11,640,502 236,817	12,965,672	10,503,910			4,014,318
6. TOTAL LOCAL TAXATION (\$)	2,128,323	2,503,008	2,655,667			1,618,822
7. EQ ASSESSMENT FOR GRANT (\$M)	295	319	349			273
8. % OF NET EXPENDITURE BORNE BY PROVINCE	84.54	83.82	79.82			71.26
9. % OF NET EXPENDITURE BORNE LOCALLY	15.46	16.18	20.18			28.74
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	85.82	87.42	83.44			78.30
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	92.06	91.98	90.55			86.23
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.37	98.33	97.76			97.13
13. GRANT WEIGHTING FACTOR	1.0425	1.0513	1.0483			1.0435
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	431,003	436,469	436,213			22,808
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	770,270	849,657	781,777			170,375
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.790	4.483	4.548			3.123
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	9.95	20.68	N/A			N/A

HEARST DISTRICT RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,172.75	1,166.10	1,167.40			
2. PER PUPIL GRANT CEILING (\$)	2,791.82	2,960.71	3,168.80			
3. PER PUPIL EXPENDITURE (\$)	2,732.87	2,963.87	3,206.12			
4. NET EXPENDITURE (\$)	4,578.845	4,981.313	4,962,616			
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	4,003,529 141,312	4,354,077	4,295,999			
6. TOTAL LOCAL TAXATION (\$)	575,316	627,236	666,617			
7. EQ ASSESSMENT FOR GRANT (\$M)	105	113	119			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	87.44	87.41	86.57			
9. % OF NET EXPENDITURE BORNE LOCALLY	12.56	12.59	13.43			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	84.98	85.13	85.55			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.91	91.27	92.19			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.33	98.19	98.12			
13. GRANT WEIGHTING FACTOR	1.1652	1.1684	1.1693			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	290,400	304,938	285,327			
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 9. ABOVE)	274,068	288,087	329,954			
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	4.699	4.757	4.983			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.76	7.32	6.55			



# HURON-PERTH COUNTY RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY				SEPARATE SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1986
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,453.80	2,537.35	2,577.40					125.30
2. PER PUPIL GRANT CEILING (\$)	2,574.50	2,716.47	2,873.68					4,343.02
3. PER PUPIL EXPENDITURE (\$)	2,591.78	2,759.63	2,893.78					5,181.78
4. NET EXPENDITURE (\$)	8,977.667	10,351,511	10,983,426					2,412,149
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	7,125,601	7,927,916	8,630,019					1,741,165
6. TOTAL LOCAL TAXATION (\$)	163,407							
7. EQ ASSESSMENT FOR GRANT (\$M)	1,852,066	2,423,595	2,353,407					670,984
8. % OF NET EXPENDITURE BORNE BY PROVINCE	296	331	357					85
9. % OF NET EXPENDITURE BORNE LOCALLY	79.37	76.59	78.57					72.18
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	20.63	23.41	21.43					27.82
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.63	77.93	78.37					81.72
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	87.93	86.98	87.91					65.64
13. GRANT WEIGHTING FACTOR	97.51	97.29	97.12					92.85
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	1.0745	1.0671	1.0604					1.1994
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	188,735	223,295	246,729					2,252
16. CONTINUING EDUCATION GRANT (\$)	530,296	577,537	623,795					63,190
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	9,752	24,405						12,161
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	5.137	5.180	4.891					6.976
	7.42	8.70	N/A					N/A

## KAPUSKASING DISTRICT ROSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY				SEPARATE SECONDARY			
	1985	1986	1987	1987	1985	1986	1987	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,096.50	2,058.60	2,054.25					828.60
2. PER PUPIL GRANT CEILING (\$)	2,804.15	2,953.98	3,163.18					4,410.38
3. PER PUPIL EXPENDITURE (\$)	2,806.13	3,056.91	3,245.90					4,929.09
4. NET EXPENDITURE (\$)	8,172.184	8,578.533	8,812.574					5,351,862
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	7,256,258 162,193	7,515,155	7,451,957					4,225,127
6. TOTAL LOCAL TAXATION (\$)	915,926	1,063,378	1,360,617					1,126,735
7. EQ ASSESSMENT FOR GRANT (\$M)	171	185	231					175
8. % OF NET EXPENDITURE BORNE BY PROVINCE	88.79	87.60	84.56					78.95
9. % OF NET EXPENDITURE BORNE LOCALLY	11.21	12.40	15.44					21.05
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	86.42	86.28	84.15					84.00
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	92.68	91.96	91.18					90.88
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.49	98.32	97.86					98.10
13. GRANT WEIGHTING FACTOR	1.1659	1.1661	1.1676					1.2180
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	445,984 59,797	464,780 65,355	484,855 61,970					299,559
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	551,053	616,480	653,547					189,913
16. CONTINUING EDUCATION GRANT (\$)								
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	4.928	5.859	5.322					5.870
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	5.51	4.16	N/A					N/A



# KENDRA DISTRICT RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

1985-1986-1987

	SEPARATE ELEMENTARY					SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987	1985	1986
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	929.15	954.50	838.00					183.00
2. PER PUPIL GRANT CEILING (\$)	2,826.77	3,233.18	3,203.76					5,065.15
3. PER PUPIL EXPENDITURE (\$)	2,861.00	3,172.05	3,259.58					5,058.61
4. NET EXPENDITURE (\$)	4,016,890	4,222,040	4,881,481					1,212,654
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	3,685,075	3,903,453	4,499,678					1,031,056
6. TOTAL LOCAL TAXATION (\$)	331,815	318,587	381,803					181,598
7. EQ ASSESSMENT FOR GRANT (\$M)	48	53	56					37
8. % OF NET EXPENDITURE BORNE BY PROVINCE	91.74	92.45	92.18					85.02
9. % OF NET EXPENDITURE BORNE LOCALLY	8.26	7.55	7.82					14.98
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	91.63	92.06	90.61					86.75
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	95.41	95.13	94.79					90.74
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	99.05	98.99	98.76					98.07
13. GRANT WEIGHTING FACTOR	1.1800	1.2075	1.1808					1.3988
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	149,588	164,901	180,209					4,088
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	199,332	215,856	226,849					37,629
16. CONTINUING EDUCATION GRANT (\$)								
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.459	4.535	5.331					3.558
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.43	15.35	N/A					N/A

## KENT COUNTY RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY				SEPARATE SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,117.45	5,423.75	4,877.00					1,253.00
2. PER PUPIL GRANT CEILING (\$)	2,450.53	2,709.93	2,753.09					3,891.49
3. PER PUPIL EXPENDITURE (\$)	2,433.00	2,691.63	2,737.29					3,815.76
4. NET EXPENDITURE (\$)	16,751,269	18,864,540	17,164,532					6,195,009
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	13,453,139	15,254,084	13,460,836					4,541,521
6. TOTAL LOCAL TAXATION (\$)	3,298,130	3,610,456	3,703,696					1,653,488
7. EQ ASSESSMENT FOR GRANT (\$M)	586	637	690					376
8. % OF NET EXPENDITURE BORNE BY PROVINCE	80.31	80.86	78.42					73.31
9. % OF NET EXPENDITURE BORNE LOCALLY	19.69	19.14	21.58					26.69
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	78.08	80.07	76.91					74.32
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.94	87.77	87.14					79.11
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL								95.65
13. GRANT WEIGHTING FACTOR	1.0140	1.0251	1.0156					1.0747
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	134,754 469,166	165,760 481,561	162,337 515,220					22,344 22,174
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,053,975	1,156,093	1,120,403					197,950
16. CONTINUING EDUCATION GRANT (\$)								
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	4.820	4.628	4.536					3.401
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	10.09	16.78	N/A					N/A



## KIRKLAND LAKE DISTRICT RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,258.75	1,242.60	1,215.80			
2. PER PUPIL GRANT CEILING (\$)	2,839.24	3,002.80	3,238.17			
3. PER PUPIL EXPENDITURE (\$)	3,015.87	3,168.99	3,430.09			
4. NET EXPENDITURE (\$)	5,688,625	5,825,614	6,045,556			
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	5,110,601	5,231,164	5,483,874			
6. TOTAL LOCAL TAXATION (\$)	578,024	594,450	561,682			
7. EQ ASSESSMENT FOR GRANT (\$M)	54	57	59			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	89.84	89.80	90.71			
9. % OF NET EXPENDITURE BORNE LOCALLY	10.16	10.20	9.29			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	92.76	93.09	93.35			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	96.08	95.93	96.25			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	99.20	99.15	99.10			
13. GRANT WEIGHTING FACTOR	1.1853	1.1862	1.1898			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	166,892 111,657	173,857 120,027	171,745 89,893			
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	380,356	422,650	426,520			
16. CONTINUING EDUCATION GRANT (\$)	13,224	24,063	27,092			
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	8.874	8.342	8.464			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	1.77	-.14	-.65			

## LAKEHEAD DISTRICT RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

 DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,241.80	6,448.54	5,831.00			1,252.00
2. PER PUPIL GRANT CEILING (\$)	2,747.37	2,992.00	3,071.70			4,055.88
3. PER PUPIL EXPENDITURE (\$)	2,899.05	3,271.58	3,159.82			4,803.33
4. NET EXPENDITURE (\$)	24,345,075	27,811,671	27,250,689			7,493,801
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	19,306,172	22,036,235	22,260,664			5,063,607
6. TOTAL LOCAL TAXATION (\$)	5,038,903	5,775,436	4,990,025			2,430,194
7. EQ ASSESSMENT FOR GRANT (\$M)	675	729	788			377
8. % OF NET EXPENDITURE BORNE BY PROVINCE	79.30	79.23	81.69			67.57
9. % OF NET EXPENDITURE BORNE LOCALLY	20.70	20.77	18.31			32.43
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	80.80	82.06	79.58			75.27
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.54	89.12	88.67			80.17
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.85	97.75	97.29			95.87
13. GRANT WEIGHTING FACTOR	1.0976	1.0993	1.0975			1.1201
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	46,068 311,258	55,076 331,515	63,700 434,539			1,500 16,866
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,529,732	1,578,461	1,567,662			246,148
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	1,481 6,451	8,887 7,295				26,812 6,060
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	5.17	6.38	N/A			N/A



LAMBTON COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,211.05	6,542.27	5,510.60			1,579.81
2. PER PUPIL GRANT CEILING (\$)	2,401.75	2,709.16	2,715.40			3,773.46
3. PER PUPIL EXPENDITURE (\$)	2,399.15	2,714.51	2,792.88			4,015.59
4. NET EXPENDITURE (\$)	21,996,098	24,493,589	19,949,161			7,465,146
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	19,184,584	21,083,786	16,347,298			5,331,610
	346,005					
6. TOTAL LOCAL TAXATION (\$)	2,811,514	3,409,803	3,601,863			2,133,536
7. EQ ASSESSMENT FOR GRANT (\$M)	516	573	618			471
8. % OF NET EXPENDITURE BORNE BY PROVINCE	87.22	86.08	81.94			71.42
9. % OF NET EXPENDITURE BORNE LOCALLY	12.78	13.92	18.06			28.58
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	84.10	85.15	81.44			73.48
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.17	90.70	89.61			83.37
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.17	98.11				96.42
13. GRANT WEIGHTING FACTOR	1.0026	1.0079	1.0020			1.0367
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	92,268 680,559	94,005 688,063	98,245 686,773			39,058
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,239,560	1,432,397	1,320,748			282,186
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.822	4.738	5.270			4.331
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	8.77	17.85	N/A			N/A

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

LANARK-LEEDS GRENVILLE COUNTY RCSS BOARD

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,278.50	3,438.40	3,305.00			527.10
2. PER PUPIL GRANT CEILING (\$)	2,503.35	2,707.91	2,824.90			4,748.52
3. PER PUPIL EXPENDITURE (\$)	2,474.48	2,802.71	2,807.13			4,253.17
4. NET EXPENDITURE (\$)	11,869,611	13,329,830	14,036,065			3,364,997
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	10,338,093	11,494,838	12,027,699			2,844,631
6. TOTAL LOCAL TAXATION (\$)	1,531,518	1,834,992	2,008,366			520,366
7. EQ ASSESSMENT FOR GRANT (\$M)	229	260	284			95
8. % OF NET EXPENDITURE BORNE BY PROVINCE	87.10	86.23	85.69			84.54
9. % OF NET EXPENDITURE BORNE LOCALLY	12.90	13.77	14.31			15.46
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	86.82	87.20	86.31			87.27
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	92.70	92.19	92.34			79.04
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.50	98.38	98.17			95.63
13. GRANT WEIGHTING FACTOR	1.0447	1.0541	1.0424			1.3114
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	390,907	506,142	570,987			7,045
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	681,268	730,434	757,495			101,612
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.798	4.618	4.516			3.174
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	16.61	14.80	N/A			N/A



## LINCOLN COUNTY RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

 DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY					SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,760.80	7,026.07	5,490.80					2,060.02
2. PER PUPIL GRANT CEILING (\$)	2,500.50	2,855.00	2,821.09					3,764.04
3. PER PUPIL EXPENDITURE (\$)	2,515.05	2,949.56	3,008.86					3,965.78
4. NET EXPENDITURE (\$)	22,588,791	25,817,206	20,431,000					10,201,200
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	18,514,835 541,516	21,154,178	15,112,468					7,593,295
6. TOTAL LOCAL TAXATION (\$)	4,073,956	4,663,028	5,318,532					2,607,905
7. EQ ASSESSMENT FOR GRANT (\$M)	706	761	830					591
8. % OF NET EXPENDITURE BORNE BY PROVINCE	81.96	81.94	73.97					74.44
9. % OF NET EXPENDITURE BORNE LOCALLY	18.04	18.06	26.03					25.56
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	80.62	82.80	75.85					74.59
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.19	89.07	86.44					85.05
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.76							96.89
13. GRANT WEIGHTING FACTOR	1.0220	1.0269	1.0220					1.0395
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	85,096 500,473	92,475 455,042	101,724 429,430					64,713
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,349,018	1,497,842	1,360,170					314,785
16. CONTINUING EDUCATION GRANT (\$)								
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.147	5.711	5.981					4.153
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	8.83	16.59	N/A					N/A

LONDON-MIDDLESEX COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,160.25	10,870.40	9,150.60			3,096.00
2. PER PUPIL GRANT CEILING (\$)	2,509.01	2,807.68	2,786.95			3,761.85
3. PER PUPIL EXPENDITURE (\$)	2,603.47	2,934.88	2,951.16			4,209.74
4. NET EXPENDITURE (\$)	34,545,712	39,914,182	33,877,247			15,845,145
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	27,529,741	31,219,764	25,272,359			11,196,482
	778,952					
6. TOTAL LOCAL TAXATION (\$)	7,015,971	8,694,418	8,604,888			4,648,663
7. EQ ASSESSMENT FOR GRANT (\$M)	1,112	1,232	1,326			827
8. % OF NET EXPENDITURE BORNE BY PROVINCE	79.69	78.22	74.60			70.66
9. % OF NET EXPENDITURE BORNE LOCALLY	20.31	21.78	25.40			29.34
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	79.43	81.09	76.46			76.32
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	88.54	88.14	86.79			84.60
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.67					96.83
13. GRANT WEIGHTING FACTOR	1.0190	1.0235	1.0200			1.0389
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	57,640 401,555	73,348 477,136	80,425 674,153			7,950 59,779
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	2,120,309	2,334,012	2,220,038			472,816
16. CONTINUING EDUCATION GRANT (\$)	6,573	43,259				76,909
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.916	5.946	5.760			5.228
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.84	15.09	N/A			N/A



METROPOLITAN SEPARATE SCHOOL BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY				SEPARATE SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1986
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	88,025.93	92,529.52	70,339.40					25,911.00
2. PER PUPIL GRANT CEILING (\$)	2,531.44	2,831.74	2,868.69					3,728.07
3. PER PUPIL EXPENDITURE (\$)	2,831.46	3,048.83	3,220.74					4,243.01
4. NET EXPENDITURE (\$)	338,475.973	371,355,712	291,401,934					144,072,024
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	237,605,150	257,988,350	180,469,246					79,971,050
6. TOTAL LOCAL TAXATION (\$)	100,870,823	103,367,362	110,932,688					64,100,974
7. EQ ASSESSMENT FOR GRANT (\$M)	12,219	13,582	14,903					11,021
8. % OF NET EXPENDITURE BORNE BY PROVINCE	70.20	72.16	61.93					55.51
9. % OF NET EXPENDITURE BORNE LOCALLY	29.80	27.84	38.07					44.49
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	75.21	76.63	67.14					61.84
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.23	85.29	82.07					78.91
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL								
13. GRANT WEIGHTING FACTOR	1.0548	1.0512	1.0588					1.0271
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	346,500 9,060,403	375,643 8,603,396	350,546 8,045,761					50,688 622,313
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	19,443,503	20,415,169	17,652,335					4,403,551
16. CONTINUING EDUCATION GRANT (\$)								
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	1,944,876	2,921,451						2,637,968
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.243	6.229	6.295					4.685
	-2.77	4.87	N/A					N/A

MICHIPICOTEN DISTRICT RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	529.15	511.60	490.85			
2. PER PUPIL GRANT CEILING (\$)	2,858.42	3,008.11	3,206.20			
3. PER PUPIL EXPENDITURE (\$)	2,866.36	3,000.94	3,205.71			
4. NET EXPENDITURE (\$)	2,007.321	2,003.250	2,105.048			
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	1,846,344	1,846,439	1,923,306			
6. TOTAL LOCAL TAXATION (\$)	160,977	156,811	181,742			
7. EQ ASSESSMENT FOR GRANT (\$M)	26	26	29			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	91.98	92.17	91.37			
9. % OF NET EXPENDITURE BORNE LOCALLY	8.02	7.83	8.63			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	91.69	92.40	91.85			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	95.51	95.55	95.46			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.1930	1.1871	1.1831			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	50,248 57,975	51,828 60,684	51,989 60,861			
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	116,786	118,427	119,629			
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	4.947	4.584	4.490			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	4.69	1.62	2.27			



# NIPISSING DISTRICT RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY				SEPARATE SECONDARY		
	1985	1986	1987		1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,523.73	6,581.28	5,813.60				2,595.78
2. PER PUPIL GRANT CEILING (\$)	2,678.67	2,925.49	3,014.31				4,129.76
3. PER PUPIL EXPENDITURE (\$)	2,733.93	2,940.33	3,094.55				4,342.42
4. NET EXPENDITURE (\$)	26,745,449	26,928,796	28,735,234				13,843,503
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	23,617,718	24,029,239	24,032,177				11,572,693
6. TOTAL LOCAL TAXATION (\$)	3,127,731	2,899,557	4,703,057				2,270,810
7. EQ ASSESSMENT FOR GRANT (\$M)	476	518	585				469
8. % OF NET EXPENDITURE BORNE BY PROVINCE	88.31	89.23	83.63				83.60
9. % OF NET EXPENDITURE BORNE LOCALLY	11.69	10.77	16.37				16.40
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	87.18	87.71	84.97				85.12
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	92.95	92.48	91.61				91.40
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.55	98.44	97.99				98.33
13. GRANT WEIGHTING FACTOR	1.0940	1.0977	1.0950				1.1183
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	926,582 338,122	948,651 339,048	991,074 295,968				589,670 34,834
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,464,830	1,637,884	1,676,226				426,721
16. CONTINUING EDUCATION GRANT (\$)	23,305	20,268					119,559
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.818	4.975	5.455				4.644
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	4.93	7.85	N/A				N/A

## NORTH OF SUPERIOR RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

1985-1986-1987

	SEPARATE ELEMENTARY					SEPARATE SECONDARY				
	1985	1986	1987	1985	1986	1987	1985	1986	1987	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,016.35	1,052.65	1,085.85							
2. PER PUPIL GRANT CEILING (\$)	3,021.60	3,234.15	3,472.33							
3. PER PUPIL EXPENDITURE (\$)	3,106.24	3,433.59	3,543.30							
4. NET EXPENDITURE (\$)	4,448,649	4,785,686	6,699,297							
5. TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	4,079,209	4,250,578	6,406,261							
6. TOTAL LOCAL TAXATION (\$)	369,440	535,108	293,036							
7. EQ ASSESSMENT FOR GRANT (\$M)	53	60	73							
8. % OF NET EXPENDITURE BORNE BY PROVINCE	91.70	88.82	95.63							
9. % OF NET EXPENDITURE BORNE LOCALLY	8.30	11.18	4.37							
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	91.83	91.94	91.28							
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	95.59	95.26	95.14							
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL										
13. GRANT WEIGHTING FACTOR	1.2611	1.2763	1.2813							
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	59,156 163,676	67,779 175,781	78,894 194,690							
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	254,582	274,024	300,727							
16. CONTINUING EDUCATION GRANT (\$)	31,492	24,290	23,047							
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.875	8.373	5.722							
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.48	7.93	5.74							



# NORTH SHORE DISTRICT RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,089.25	2,970.40	2,879.50			
2. PER PUPIL GRANT CEILING (\$)	2,712.41	2,898.75	2,876.85*			
3. PER PUPIL EXPENDITURE (\$)	2,732.41	2,858.76	2,955.90*			
4. NET EXPENDITURE (\$)	12,599,788	12,450,852	12,371,948			
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	11,647,032 221,703	11,507,859	11,287,282			
6. TOTAL LOCAL TAXATION (\$)	952,756	942,993	1,084,666			
7. EQ ASSESSMENT FOR GRANT (\$M)	151	159	173			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	92.44	92.43	91.23			
9. % OF NET EXPENDITURE BORNE LOCALLY	7.56	7.57	8.77			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	91.67	91.81	91.58			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	95.50	95.17	95.29			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	99.08	99.00	98.88			
13. GRANT WEIGHTING FACTOR	1.1321	1.1440	1.1464			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	376,376 275,318	389,384 283,498	402,535 286,577			
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	695,567	712,429	729,727			
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	23,074 5.517	23,152 4.579	20,614 5.807			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	2.30	2.13	-1.75			

\* PRO-RATED RE STRIKE

OTTAWA RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	12,696.55	12,751.80	10,761.80			2,729.90
2. PER PUPIL GRANT CEILING (\$)	2,497.62	2,775.27	2,809.74			3,786.85
3. PER PUPIL EXPENDITURE (\$)	2,778.72	3,061.66	3,493.59			5,546.28
4. NET EXPENDITURE (\$)	51,512,341	55,254,705	49,663,300			17,839,950
5. TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	31,731,499 1,433,779	33,594,639	25,804,366			7,141,260
6. TOTAL LOCAL TAXATION (\$)	19,780,842	21,660,066	23,858,934			10,698,690
7. EQ ASSESSMENT FOR GRANT (\$M)	2,494	2,666	2,935			1,498
8. % OF NET EXPENDITURE BORNE BY PROVINCE	61.60	60.80	51.96			40.03
9. % OF NET EXPENDITURE BORNE LOCALLY	38.40	39.20	48.04			59.97
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	63.68	65.74	56.96			51.69
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.04	79.01	76.05			65.80
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.90					
13. GRANT WEIGHTING FACTOR	1.0300	1.0325	1.0300			1.0458
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	1,252,358 1,274,203	1,336,725 1,355,606	1,138,932 1,240,528			257,058 135,953
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	2,904,634	2,981,617	2,827,880			419,675
16. CONTINUING EDUCATION GRANT (\$)	79,214	75,341				61,141
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.512	6.249	7.256			6.637
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-3.24	.97	N/A			N/A



OXFORD COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,707.65	1,761.75	1,647.50			306.80
2. PER PUPIL GRANT CEILING (\$)	2,546.52	2,813.89	2,883.71			4,995.28
3. PER PUPIL EXPENDITURE (\$)	2,607.08	2,906.25	2,872.79			4,816.01
4. NET EXPENDITURE (\$)	6,311,755	6,890,302	6,541,256			2,673,499
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	4,987,287	5,421,751	4,979,083			2,097,614
6. TOTAL LOCAL TAXATION (\$)	1,324,468	1,468,551	1,562,173			575,885
7. EQ ASSESSMENT FOR GRANT (\$M)	220	239	262			99
8. % OF NET EXPENDITURE BORNE BY PROVINCE	79.02	78.69	76.12			78.46
9. % OF NET EXPENDITURE BORNE LOCALLY	20.98	21.31	23.88			21.54
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	76.32	77.84	75.21			77.63
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.98	86.58	86.18			77.22
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.32	97.21	96.68			95.27
13. GRANT WEIGHTING FACTOR	1.0629	1.0826	1.0641			1.3236
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	24,075 91,895	24,663 103,235	22,099 121,089			530 4,570
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	341,675	371,242	365,480			59,694
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.327	5.344	4.452			3.265
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	2.07	11.10	N/A			N/A

PRESCOTT AND RUSSELL COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,335.83	6,407.55	6,506.75			
2. PER PUPIL GRANT CEILING (\$)	2,479.23	2,673.77	2,804.27			
3. PER PUPIL EXPENDITURE (\$)	2,475.43	2,710.48	2,873.48			
4. NET EXPENDITURE (\$)	26,300.306	26,906,968	29,376,925			
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	22,292,493 328,695	22,402,963	24,247,550			
6. TOTAL LOCAL TAXATION (\$)	4,007,813	4,504,005	5,129,375			
7. EQ ASSESSMENT FOR GRANT (\$M)	592	652	721			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	84.76	83.26	82.54			
9. % OF NET EXPENDITURE BORNE LOCALLY	15.24	16.74	17.46			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.12	82.20	82.32			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.19	89.34	89.89			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.98	97.78	97.58			
13. GRANT WEIGHTING FACTOR	1.0350	1.0340	1.0350			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	1,484,868 30,938	1,578,506 30,207	1,674,430 41,196			
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,499,629	1,565,400	1,671,535			
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	506,201 5.324	225,521 5.456	211,256 5.448			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	5.84	8.59	6.35			



## PTBORO VIC NORTHBLND AND NWCTSTLE RCSSB

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,431.25	6,955.95	6,309.00			1,276.00
2. PER PUPIL GRANT CEILING (\$)	2,433.95	2,703.34	2,751.34			3,935.67
3. PER PUPIL EXPENDITURE (\$)	2,486.96	2,699.70	2,827.10			4,310.31
4. NET EXPENDITURE (\$)	23,982,047	26,978,665	25,167,574			6,814,183
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	20,759,233	23,306,774	21,062,778			5,062,104
6. TOTAL LOCAL TAXATION (\$)	3,222,814	3,671,891	4,104,796			1,752,079
7. EQ ASSESSMENT FOR GRANT (\$M)	546	605	671			365
8. % OF NET EXPENDITURE BORNE BY PROVINCE	86.56	86.39	83.69			74.29
9. % OF NET EXPENDITURE BORNE LOCALLY	13.44	13.61	16.31			25.71
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.82	85.33	82.65			75.76
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.82	90.76	90.13			82.82
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.11	98.09	97.63			96.42
13. GRANT WEIGHTING FACTOR	1.0160	1.0257	1.0153			1.0869
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	710,539	765,740	799,397			29,609
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,234,403	1,433,520	1,410,907			203,872
16. CONTINUING EDUCATION GRANT (\$)	9,222	4,914				4,050
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.539	4.672	5.273			4.704
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	9.99	17.05	N/A			N/A

RENFREW COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,510.85	4,622.90	4,176.30			1,108.10
2. PER PUPIL GRANT CEILING (\$)	2,563.01	2,838.33	2,882.60			4,232.56
3. PER PUPIL EXPENDITURE (\$)	2,682.64	2,848.15	2,854.37			4,126.20
4. NET EXPENDITURE (\$)	16,771.198	18,030.789	17,144.408			6,278,932
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	14,185,479	15,475,664	13,994,824			5,290,099
6. TOTAL LOCAL TAXATION (\$)	402,463					
7. EQ ASSESSMENT FOR GRANT (\$M)	2,585,719	2,555,125	3,149,584			988,833
8. % OF NET EXPENDITURE BORNE BY PROVINCE	370	405	440			206
9. % OF NET EXPENDITURE BORNE LOCALLY	84.58	85.83	81.63			84.25
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	15.42	14.17	18.37			15.75
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.89	85.81	83.57			85.10
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	91.72	90.27	90.81			85.36
13. GRANT WEIGHTING FACTOR	98.30	98.20	97.80			96.95
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	1,0578	1,0706	1,0623			1,1484
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	84,884 612,704	89,314 667,826	96,285 687,448			675 23,401
16. CONTINUING EDUCATION GRANT (\$)	1,008,257	1,060,206	1,051,550			187,064
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	4.290	7.442				
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.651	5.042	4.544			3.982
	5.77	8.20	N/A			N/A



## SAULT STE MARIE DISTRICT RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

1985-1986-1987

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,066.95	6,236.05	5,202.00			1,582.70
2. PER PUPIL GRANT CEILING (\$)	2,681.47	3,014.90	2,866.91*			3,853.86*
3. PER PUPIL EXPENDITURE (\$)	2,769.18	3,078.60	3,056.45*			4,373.33*
4. NET EXPENDITURE (\$)	21,928,326	24,485,307	20,781,477			8,370,033
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	18,059,860	20,287,227	16,530,408			6,458,766
6. TOTAL LOCAL TAXATION (\$)	3,863,466	4,198,080	4,251,069			1,911,267
7. EQ ASSESSMENT FOR GRANT (\$M)	557	598	630			363
8. % OF NET EXPENDITURE BORNE BY PROVINCE	82.36	82.85	79.54			77.17
9. % OF NET EXPENDITURE BORNE LOCALLY	17.64	17.15	20.46			22.83
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.77	85.12	81.77			81.03
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.07	90.79	89.84			87.09
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0800	1.0937	1.0900			1.1127
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	171,204 565,819	183,787 610,720	195,559 566,914			23,699 43,055
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,248,615	1,325,204	1,278,661			258,877
16. CONTINUING EDUCATION GRANT (\$)	44,114	75,872				86,608
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.056	5.531	5.970			5.531
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.10	11.29	N/A			N/A

\* PRO-RATED RE STRIKE

## SIMCOE COUNTY RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

 DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY				SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987	
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	7,058.63	7,740.80	7,185.30			1,471.20	
2. PER PUPIL GRANT CEILING (\$)	2,456.17	2,737.13	2,765.98			4,022.92	
3. PER PUPIL EXPENDITURE (\$)	2,568.13	2,802.28	2,843.93			5,185.74	
4. NET EXPENDITURE (\$)	27,074,663	31,276,532	30,203,066			11,119,244	
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	22,600,915	25,224,903	25,655,078			5,199,513	
6. TOTAL LOCAL TAXATION (\$)	4,473,748	6,051,629	4,547,988			5,919,731	
7. EQ ASSESSMENT FOR GRANT (\$M)	676	768	851			529	
8. % OF NET EXPENDITURE BORNE BY PROVINCE	83.48	80.65	84.94			46.76	
9. % OF NET EXPENDITURE BORNE LOCALLY	16.52	19.35	15.06			53.24	
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	81.87	83.41	80.76			62.59	
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.79	89.71	89.16			80.50	
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.90	97.86	97.40			95.94	
13. GRANT WEIGHTING FACTOR	1.0243	1.0356	1.0207			1.1110	
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	187,836 661,609	229,956 711,633	276,164 716,333			37,665	
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,405,087	1,675,094	1,681,771			236,317	
16. CONTINUING EDUCATION GRANT (\$)		1,011					
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	6.094	5.315	5.214			7.982	
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	16.99	16.70	N/A			N/A	



## STORMONT DUNDAS GLENGARRY CTY RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY				SEPARATE SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1986
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	7,756.75	7,860.90	7,681.70					1,163.60
2. PER PUPIL GRANT CEILING (\$)	2,446.66*	2,678.20	2,815.69					4,496.23
3. PER PUPIL EXPENDITURE (\$)	2,510.63*	2,832.64	2,929.02					3,913.62
4. NET EXPENDITURE (\$)	29,171,037	31,565,556	32,517,768					6,831,144
5.* TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	24,739,594	26,888,851	27,340,287					5,676,605
6. TOTAL LOCAL TAXATION (\$)	4,431,443	4,676,705	5,177,481					1,154,539
7. EQ ASSESSMENT FOR GRANT (\$M)	643	712	782					204
8. % OF NET EXPENDITURE BORNE BY PROVINCE	84.81	85.18	84.08					83.10
9. % OF NET EXPENDITURE BORNE LOCALLY	15.19	14.82	15.92					16.90
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	84.19	84.46	83.76					87.01
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.31	90.66	90.83					71.22
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.21	98.06	97.81					94.00
13. GRANT WEIGHTING FACTOR	1.0370	1.0464	1.0390					1.2417
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	1,026,908 666,409	1,066,583 709,717	1,107,155 764,813					15,000 8,907
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,937,294	2,035,652	2,084,615					212,392
16. CONTINUING EDUCATION GRANT (\$)	1,619	456						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.975	6.840	6.095					3.294
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.99	7.65	N/A					N/A

\* PRO-RATED RE STRIKE

SUDBURY DISTRICT RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY				SEPARATE SECONDARY			
	1985	1986	1987	1985	1986	1987	1985	1986
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	17,782.71	17,649.94	14,560.70					4,489.40
2. PER PUPIL GRANT CEILING (\$)	2,455.33*	2,931.59	3,000.59					3,971.87
3. PER PUPIL EXPENDITURE (\$)	2,470.00*	2,977.76	3,068.04					4,290.76
4. NET EXPENDITURE (\$)	65,664,420	76,359,689	62,657,800					25,811,400
5. * TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	56,914,362	66,722,166	53,204,970					20,831,816
6. TOTAL LOCAL TAXATION (\$)	8,750,058	9,637,523	9,452,830					4,979,584
7. EQ ASSESSMENT FOR GRANT (\$M)	1,497	1,564	1,638					911
8. % OF NET EXPENDITURE BORNE BY PROVINCE	86.67	87.38	84.91					80.71
9. % OF NET EXPENDITURE BORNE LOCALLY	13.33	12.62	15.09					19.29
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	85.25	86.28	83.36					82.95
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.90	91.56	90.75					86.42
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.33	98.25	97.79					97.18
13. GRANT WEIGHTING FACTOR	1.0940	1.0966	1.0970					1.0953
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	2,390,658 1,034,435	2,562,245 990,326	2,200,688 955,558					520,815 61,370
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	4,220,434	4,475,893	4,176,065					722,834
16. CONTINUING EDUCATION GRANT (\$)	809,937	1,065,848						633,965
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	4.903	5.423	5.324					5.440
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-1.96	15.88	N/A					N/A



## TIMISKAMING DISTRICT RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY				SEPARATE SECONDARY		
	1985	1986	1987	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,629.00	1,622.05	1,612.20				
2. PER PUPIL GRANT CEILING (\$)	2,763.77	2,905.74	3,130.80				
3. PER PUPIL EXPENDITURE (\$)	2,760.41	2,914.07	3,251.40				
4. NET EXPENDITURE (\$)	6,309,785	7,177,980	7,103,062				
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	5,730,830	6,541,020	6,363,292				
6. TOTAL LOCAL TAXATION (\$)	578,955	636,960	739,770				
7. EQ ASSESSMENT FOR GRANT (\$M)	104	112	122				
8. % OF NET EXPENDITURE BORNE BY PROVINCE	90.82	91.13	89.59				
9. % OF NET EXPENDITURE BORNE LOCALLY	9.18	8.87	10.41				
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	89.02	89.19	89.19				
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	94.06	93.61	93.93				
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.77	98.67	98.55				
13. GRANT WEIGHTING FACTOR	1.1536	1.1536	1.1556				
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	309,408 79,330	320,804 85,168	328,839 94,234				
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	358,719	400,306	431,113				
16. CONTINUING EDUCATION GRANT (\$)							
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.772	4.751	6.105				
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	5.42	5.26	6.66				

## TIMMINS DISTRICT RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,392.95	4,397.40	4,084.20			1,680.20
2. PER PUPIL GRANT CEILING (\$)	2,625.78	2,868.86	2,993.60			4,097.52
3. PER PUPIL EXPENDITURE (\$)	2,776.64	3,011.28	3,097.59			4,411.61
4. NET EXPENDITURE (\$)	16,243,624	18,856,259	17,224,126			10,061,788
5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	13,734,126	16,451,686	14,703,344			8,072,699
6. TOTAL LOCAL TAXATION (\$)	2,509,498	2,404,573	2,520,782			1,989,089
7. EQ ASSESSMENT FOR GRANT (\$M)	305	331	369			329
8. % OF NET EXPENDITURE BORNE BY PROVINCE	84.55	87.25	85.36			80.23
9. % OF NET EXPENDITURE BORNE LOCALLY	15.45	12.75	14.64			19.77
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	87.62	88.13	86.51			84.08
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	93.25	92.89	92.51			91.36
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	100.00					98.20
13. GRANT WEIGHTING FACTOR	1.0960	1.1058	1.0992			1.1316
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	782,232 145,893	815,702 140,816	879,232 129,500			534,189 12,000
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	1,023,627	1,132,451	1,168,700			339,825
16. CONTINUING EDUCATION GRANT (\$)	4,849	5,817				96,530
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	7.294	6.729	5.813			4.980
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.49	3.92	N/A			N/A



WATERLOO COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	14,040.25	14,936.49	12,049.40			4,372.20
2. PER PUPIL GRANT CEILING (\$)	2,493.80	2,807.19	2,786.52			3,741.58
3. PER PUPIL EXPENDITURE (\$)	2,675.28	2,947.98	2,936.31			4,730.48
4. NET EXPENDITURE (\$)	46,757,100	52,279,334	42,954,000			21,224,306
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	36,903,008 957,805	41,772,030	31,751,127			14,871,740
6. TOTAL LOCAL TAXATION (\$)	9,854,092	10,507,304	11,202,873			6,352,566
7. EQ ASSESSMENT FOR GRANT (\$M)	1.433	1,561	1,707			1,315
8. % OF NET EXPENDITURE BORNE BY PROVINCE	78.92	79.90	73.92			70.07
9. % OF NET EXPENDITURE BORNE LOCALLY	21.08	20.10	26.08			29.93
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	81.00	82.78	77.05			73.13
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.48	89.19	87.28			84.01
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0230	1.0249	1.0230			1.0303
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	71,764 392,284	78,229 474,996	83,300 643,063			50,438
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	2,939,387	3,176,831	2,902,047			662,188
16. CONTINUING EDUCATION GRANT (\$)		43,865				381,284
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.806	6.049	5.679			6.517
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	2.75	11.47	N/A			N/A

## WELLAND COUNTY RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

 DATA 1985: FINANCIAL STATEMENTS  
 SOURCES 1986: FINANCIAL STATEMENTS  
 1987: BOARD ESTIMATES

## SEPARATE SECONDARY

## SEPARATE ELEMENTARY

	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,992.70	10,581.85	8,789.00			2,715.96
2. PER PUPIL GRANT CEILING (\$)	2,590.75	2,846.23	2,876.49			3,857.44
3. PER PUPIL EXPENDITURE (\$)	2,599.44	2,910.38	3,003.98			3,909.34
4. NET EXPENDITURE (\$)	34,665,113	38,363,142	33,103,628			14,569,354
5. TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	27,514,361	30,386,956	24,585,820			10,087,951
	761,141					
6. TOTAL LOCAL TAXATION (\$)	7,150,752	7,976,186	8,517,808			4,481,403
7. EQ ASSESSMENT FOR GRANT (\$M)	1,196	1,279	1,397			791
8. % OF NET EXPENDITURE BORNE BY PROVINCE	79.37	79.21	74.27			69.24
9. % OF NET EXPENDITURE BORNE LOCALLY	20.63	20.79	25.73			30.76
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.54	79.75	74.25			74.26
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.41	87.12	85.67			80.25
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						95.88
13. GRANT WEIGHTING FACTOR	1.0230	1.0262	1.0230			1.0419
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	108,856 782,452	122,773 750,996	131,320 714,293			49,737
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	2,033,403	2,218,196	2,073,989			415,975
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.164	5.414	5.569			4.271
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.50	14.83	N/A			N/A



WELLINGTON COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,508.15	4,792.10	3,691.80			1,516.20
2. PER PUPIL GRANT CEILING (\$)	2,428.67	2,814.86	2,775.86			3,832.76
3. PER PUPIL EXPENDITURE (\$)	2,627.65	3,022.02	2,896.50			4,854.07
4. NET EXPENDITURE (\$)	16,035,628	17,818,093	13,482,755			8,332,645
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	12,395,946 420,728	14,049,245	9,955,042			5,119,131
6. TOTAL LOCAL TAXATION (\$)	3,639,682	3,768,848	3,527,713			3,213,514
7. EQ ASSESSMENT FOR GRANT (\$M)	481	524	576			437
8. % OF NET EXPENDITURE BORNE BY PROVINCE	77.30	78.85	73.84			61.43
9. % OF NET EXPENDITURE BORNE LOCALLY	22.70	21.15	26.16			38.57
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	80.11	82.27	74.87			72.33
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	88.90	87.05	85.92			84.79
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.71	97.28				96.84
13. GRANT WEIGHTING FACTOR	1.0139	1.0274	1.0243			1.0365
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	43,120 144,205	49,833 177,436	53,900 193,359			21,431
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	840,744	897,349	778,991			231,016
16. CONTINUING EDUCATION GRANT (\$)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	7.025	6.565	5.315			6.848
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	2.91	13.52	N/A			N/A



WINDSOR RCSS BOARD

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

SEPARATE SECONDARY

SEPARATE ELEMENTARY

	1985	1986	1987	1985	1986	1987	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	13,728.90	14,422.85	11,129.15				4,589.20
2. PER PUPIL GRANT CEILING (\$)	2,573.46*	2,908.32	2,763.14*				3,638.77*
3. PER PUPIL EXPENDITURE (\$)	2,881.81*	3,152.23	3,221.00*				3,569.92*
4. NET EXPENDITURE (\$)	50,789,244	55,621,982	44,669,040				20,006,733
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	37,784,875 953,092	43,234,174	30,374,789				15,220,448
6. TOTAL LOCAL TAXATION (\$)	13,004,369	12,387,808	14,294,251				4,786,285
7. EQ ASSESSMENT FOR GRANT (\$M)	1,567	1,677	1,763				1,227
8. % OF NET EXPENDITURE BORNE BY PROVINCE	74.40	77.73	68.00				76.08
9. % OF NET EXPENDITURE BORNE LOCALLY	25.60	22.27	32.00				23.92
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	79.12	81.41	75.08				76.28
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	88.38	88.28	86.14				85.40
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL							
13. GRANT WEIGHTING FACTOR	1.0405	1.0413	1.0402				1.0383
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	260,040 1,761,351	288,372 1,747,548	290,570 1,638,893				85,875
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	3,420,495	3,636,819	3,308,742				726,894
16. CONTINUING EDUCATION GRANT (\$)	6,550	3,299					
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	7.878	6.935	7.442				3.317
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	.11	5.74	N/A				N/A

\* PRO-RATED RE STRIKE



## YORK REGION RCSS BOARD

## BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

1985-1986-1987

DATA 1985: FINANCIAL STATEMENTS  
SOURCES 1986: FINANCIAL STATEMENTS  
1987: BOARD ESTIMATES

## SEPARATE SECONDARY

## SEPARATE ELEMENTARY

	1985	1986	1987	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	17,318.85	20,768.05	18,673.95						6,366.20
2. PER PUPIL GRANT CEILING (\$)	2,403.79	2,730.32	2,725.38						3,672.06
3. PER PUPIL EXPENDITURE (\$)	2,477.46	2,774.73	3,001.46						4,109.57
4. NET EXPENDITURE (\$)	66,523,416	91,283,191	93,695,357						52,916,884
5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	51,492,667	73,054,147	71,854,369						39,729,646
6. TOTAL LOCAL TAXATION (\$)	15,030,749	18,229,044	21,840,988						13,187,238
7. EQ ASSESSMENT FOR GRANT (\$M)	2,099	2,555	3,067						2,610
8. % OF NET EXPENDITURE BORNE BY PROVINCE	77.41	80.03	76.69						75.08
9. % OF NET EXPENDITURE BORNE LOCALLY	22.59	19.97	23.31						24.92
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.03	79.50	72.93						62.78
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.90	86.71	84.59						77.72
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.31	97.25	96.34						95.35
13. GRANT WEIGHTING FACTOR	1.0035	1.0063	1.0057						1.0141
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$)	53,800 1,634,092	70,519 1,835,956	84,235 1,980,569						113,568
15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE)	3,627,058	4,495,566	4,648,424						949,027
16. CONTINUING EDUCATION GRANT (\$)									
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED)	5.552	5.078	6.214						4.422
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	19.24	30.75	N/A						N/A







